

2010年3月期 第2四半期決算補足資料

1st half of FY2010 Earnings Release Supplementary Material

First half ended September 30,2009

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DAIHATSU MOTOR CO.,LTD.

1. [Consolidated] Unit Sales ([連結] 売上台数)

(1000 units)

		FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
					1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
					①	②	③	④	③-①	change	④-②	change
									%		%	
Daihatsu Brand cars ダイハツ車	Domestic 国内	563.8	586.2	570.7	286.0	587.1	263.1	555.0	▲ 22.9	▲ 8.0	▲ 32.1	▲ 5.5
	Overseas 海外	286.7	342.4	374.3	195.9	357.8	132.3	301.0	▲ 63.6	▲ 32.4	▲ 56.8	▲ 15.9
	Subtotal 計	850.5	928.7	944.9	481.9	944.9	395.4	856.0	▲ 86.5	▲ 17.9	▲ 88.9	▲ 9.4
Consigned cars & OEM cars 受託車 & OEM車	Domestic 国内	196.6	287.4	264.7	137.0	269.9	111.5	250.0	▲ 25.5	▲ 18.6	▲ 19.9	▲ 7.4
	Overseas 海外	95.5	100.0	126.4	78.5	150.7	72.6	149.0	▲ 5.9	▲ 7.5	▲ 1.7	▲ 1.1
	Subtotal 計	292.0	387.4	391.1	215.5	420.5	184.1	399.0	▲ 31.4	▲ 14.6	▲ 21.5	▲ 5.1
Total 合計		1,142.5	1,316.1	1,336.0	697.3	1,365.4	579.5	1,255.0	▲ 117.9	▲ 16.9	▲ 110.4	▲ 8.1

2. [Consolidated] Net Sales ([連結] 売上高)

(millions of yen)

		FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
					1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
					①	②	③	④	③-①	change	④-②	change
									%		%	
Sales to Daihatsu Customers ダイハツ	Domestic 国内	729,039	773,055	792,795	408,065	812,373	368,187	730,000	▲ 39,878	▲ 9.8	▲ 82,373	▲ 10.1
	Overseas 海外	259,508	359,918	403,330	205,013	320,330	129,741	260,000	▲ 75,272	▲ 36.7	▲ 60,330	▲ 18.8
	Subtotal 計	988,547	1,132,973	1,196,125	613,079	1,132,703	497,928	990,000	▲ 115,150	▲ 18.8	▲ 142,703	▲ 12.6
Sales to Consigned & OEM 受託 & OEM	Domestic 国内	264,947	396,651	384,281	189,664	378,878	156,937	340,000	▲ 32,727	▲ 17.3	▲ 38,878	▲ 10.3
	Overseas 海外	94,477	107,499	122,195	78,096	119,813	64,042	120,000	▲ 14,053	▲ 18.0	+ 187	+ 0.2
	Subtotal 計	359,424	504,151	506,476	267,761	498,691	220,980	460,000	▲ 46,780	▲ 17.5	▲ 38,691	▲ 7.8
Total 合計		1,347,972	1,637,124	1,702,602	880,840	1,631,395	718,909	1,450,000	▲ 161,931	▲ 18.4	▲ 181,395	▲ 11.1
Overseas Net Sales to Consolidated Net Sales (%) 連結売上高に占める 海外売上高の割合 (%)		26.3%	28.6%	30.9%	32.1%	27.0%	27.0%	26.2%				

3. [Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([連結] 売上高・営業利益・経常利益・当期純利益)

(millions of yen)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
Net Sales 売上高	1,347,972	1,637,124	1,702,602	880,840	1,631,395	718,909	1,450,000	▲ 161,931	▲ 18.4	▲ 181,395	▲ 11.1
Operating Income 営業利益	48,638	54,373	65,201	27,910	38,191	11,122	26,000	▲ 16,787	▲ 60.1	▲ 12,191	▲ 31.9
Ordinary Income 経常利益	50,360	60,207	66,563	31,148	39,455	12,925	27,000	▲ 18,223	▲ 58.5	▲ 12,455	▲ 31.6
Net Income 当期純利益	33,523	34,730	34,940	17,138	22,074	6,805	13,000	▲ 10,333	▲ 60.3	▲ 9,074	▲ 41.1

4. [Consolidated] Capital expenditures and Depreciation ([連結] 設備投資額・減価償却費)

(millions of yen)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
Capital expenditures 設備投資額	114,039	77,590	111,749	42,244	76,700	20,711	40,000	▲ 21,533	▲ 51.0	▲ 36,700	▲ 47.8
Depreciation 減価償却費	52,577	65,143	66,487	38,319	83,654	34,870	73,000	▲ 3,449	▲ 9.0	▲ 10,654	▲ 12.7
Depreciation to Net Sales (%) 売上高減価償却費比率(%)	3.9%	4.0%	3.9%	4.4%	5.1%	4.9%	5.0%				

5. [Consolidated] Research & Development expenses ([連結] 研究開発費)

(millions of yen)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
R&D expenses 研究開発費	47,803	46,724	44,213	22,202	44,209	21,723	45,000	▲ 478	▲ 2.2	+ 791	+ 1.8
R&D expenses to Net Sales (%) 売上高研究開発費比率(%)	3.5%	2.9%	2.6%	2.5%	2.7%	3.0%	3.1%				

6. [Non-Consolidated] Unit Sales ([单独] 売上台数)

(1000 units)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference							
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009					
				①	②	③	④	③-①	change	④-②	change				
Domestic 国内	605.1	641.5	615.9	307.2	635.4	282.8	597.0	▲	24.4	▲	7.9	▲	38.4	▲	6.0
Overseas 輸出	107.3	147.7	157.5	71.8	106.7	26.9	55.0	▲	44.9	▲	62.5	▲	51.7	▲	48.4
Consigned cars & OEM cars 受託車 & OEM車	196.6	287.4	264.7	137.0	269.9	111.5	250.0	▲	25.5	▲	18.6	▲	19.9	▲	7.4
Total 合計	909.0	1,076.6	1,038.0	516.0	1,012.0	421.2	902.0	▲	94.8	▲	18.4	▲	110.0	▲	10.9

7. [Non-Consolidated] Domestic Unit Sales by Category ([单独] 軽・小型別国内売上台数)

(1000 units)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference							
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009					
				①	②	③	④	③-①	change	④-②	change				
Mini Passenger cars 軽乗用車	437.4	483.4	470.5	243.7	505.8	221.6	468.3	▲	22.1	▲	9.1	▲	37.5	▲	7.4
Mini Commercial cars 軽貨物車	154.0	137.1	136.8	60.4	121.4	58.1	121.7	▲	2.3	▲	3.8	+	0.3	+	0.3
Small Passenger cars 小型乗用車	13.7	21.0	8.6	3.1	8.3	3.1	7.0	▲	0.0	▲	0.3	▲	1.3	▲	15.6
Total 合計	605.1	641.5	615.9	307.2	635.4	282.8	597.0	▲	24.4	▲	7.9	▲	38.4	▲	6.0

8. [Non-Consolidated] Domestic Unit Sales by Models ([単独] 車種別国内売上台数)

(1000 units)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference							
				1st half		1st half		FY 10,1st - FY 09,1st			FY 2010 - FY 2009				
				①	②	③	④	③-①	change	%	④-②	change	%		
MIRA ミラ	103.8	92.5	105.3	48.5	96.1	44.6	109.3	▲	3.9	▲	8.1	+	13.2	+	13.8
ESSE エッセ	28.0	46.6	33.1	16.1	34.5	15.6	30.9	▲	0.5	▲	3.3	▲	3.6	▲	10.4
COPEN コペン	6.6	6.0	6.0	3.1	5.3	1.6	3.0	▲	1.5	▲	49.5	▲	2.3	▲	43.5
MOVE ムーヴ	189.2	199.2	199.1	87.6	197.4	84.8	163.1	▲	2.8	▲	3.2	▲	34.3	▲	17.4
TANTO タント	92.7	110.1	112.3	83.1	162.9	75.2	140.3	▲	8.0	▲	9.6	▲	22.6	▲	13.8
TERIOS KID テリオスキッド	12.0	10.5	7.3	3.1	5.7	1.7	3.1	▲	1.5	▲	46.9	▲	2.6	▲	45.9
ATRAI WAGON アトレーワゴン	26.4	19.3	21.5	8.6	16.7	5.3	9.9	▲	3.3	▲	38.8	▲	6.8	▲	40.9
HIJET CARGO ハイゼットカーゴ	57.4	52.7	51.3	25.4	50.0	22.1	46.0	▲	3.3	▲	12.9	▲	4.0	▲	7.9
HIJET TRUCK ハイゼットトラック	72.6	63.9	65.8	26.4	54.6	28.9	61.9	+	2.5	+	9.3	+	7.3	+	13.3
Others その他	2.8	19.7	5.5	2.0	3.9	0.1	22.5	▲	2.0	▲	96.7	+	18.6	+	473.6
Mini cars Total 軽合計	591.4	620.5	607.2	304.1	627.2	279.7	590.0	▲	24.4	▲	8.0	▲	37.2	▲	5.9
BOON ブーン	9.7	6.8	4.6	1.7	3.3	2.2	5.3	+	0.4	+	25.1	+	2.0	+	63.4
Others その他	4.0	14.2	4.0	1.4	5.0	1.0	1.7	▲	0.4	▲	31.6	▲	3.3	▲	67.0
Small cars Total 小型合計	13.7	21.0	8.6	3.1	8.3	3.1	7.0	▲	0.0	▲	0.3	▲	1.3	▲	15.6
Domestic Unit Sales Total 合計	605.1	641.5	615.9	307.2	635.4	282.8	597.0	▲	24.4	▲	7.9	▲	38.4	▲	6.0

9. [Non-Consolidated] Overseas Unit Sales by Region ([単独] 地域別売上台数 (輸出車))

(1000 units)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference							
				1st half		1st half		FY10,1st Q - FY09,1st Q		FY10,1st half - FY09,1st half					
				①	②	③	④	③-①	change	④-②	change				
Asia アジア	12.2	#REF!	10.4	5.6	9.8	3.3	5.5	▲	2.3	▲	41.1	▲	4.3	▲	43.7
Oceania 大洋州	3.1	#REF!	1.8	1.2	1.6	0.2	0.5	▲	1.1	▲	85.3	▲	1.1	▲	68.1
Europe 欧州	35.0	#REF!	65.2	29.0	40.7	15.0	25.3	▲	14.1	▲	48.5	▲	15.4	▲	37.9
Middle East 中近東	22.3	#REF!	41.0	18.0	27.3	5.2	14.7	▲	12.8	▲	71.3	▲	12.6	▲	46.2
Latin America 中南米	21.9	#REF!	21.5	9.1	11.1	0.6	2.0	▲	8.5	▲	93.6	▲	9.1	▲	82.0
Africa アフリカ	12.8	#REF!	17.5	8.9	16.2	2.7	7.0	▲	6.2	▲	69.4	▲	9.2	▲	56.8
Total 合計	107.3	#REF!	157.5	71.8	106.7	26.9	55.0	▲	44.9	▲	62.5	▲	51.7	▲	48.4

※Overseas Unit Sales = complete built-up(CBU)units + complete knocked-down(CKD)units. (輸出車=完成車+CKD)

10. [Non-Consolidated] Exports of Parts for Overseas Production by Countries ([単独] 仕向地別海外生産用部品輸出実績)

(1000 sets)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference							
				1st half		1st half		FY10,1st Q - FY09,1st Q		FY10,1st half - FY09,1st half					
				①	②	③	④	③-①	change	④-②	change				
Indonesia インドネシア	95.1	115.8	164.7	110.2	201.9	106.3	225.0	▲	4.0	▲	3.6	+	23.1	+	11.4
Malaysia マレーシア	193.2	171.8	197.4	97.1	175.1	89.3	177.0	▲	7.8	▲	8.0	+	1.9	+	1.1
China 中国	1.4	-	4.4	2.7	4.7	2.3	4.1	▲	0.4	▲	14.2	▲	0.6	▲	12.8
Italy イタリア	6.7	5.6	7.4	3.7	8.2	4.8	6.8	+	1.2	+	31.5	▲	1.4	▲	17.5
Venezuela ベネズエラ	-	-	6.1	4.4	5.8	-	2.1	▲	4.4	-	-	▲	3.7	▲	63.6
Total 合計	296.3	293.2	380.0	218.0	395.7	202.7	415.0	▲	15.3	▲	7.0	+	19.3	+	4.9

11. [Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production) ([単独] 地域別輸出実績 (輸出車+海外生産用部品))

(1000 units & sets)

	FY 2006 (Apr.2005 through Mar.2006)		FY 2007		FY 2008		FY 2009			FY 2010(Forecast)			Year-on-year difference							
		%		%		%	1st half		1st half		FY10,1st Q - FY09,1st Q		FY10,1st half - FY09,1st half							
							①	②	%	③	④	%	③-①	change	④-②	change				
Asia アジア	301.8	74.8	298.2	67.7	376.9	70.1	215.6	391.5	78.0	201.2	411.6	87.6	▲	14.4	▲	6.7	+	20.1	+	5.1
Oceania 大洋州	3.1	0.8	2.4	0.5	1.8	0.3	1.2	1.6	0.3	0.2	0.5	0.1	▲	1.1	▲	85.3	▲	1.1	▲	68.1
Europe 欧州	41.7	10.3	65.8	14.9	72.6	13.5	32.7	49.0	9.7	19.8	32.1	6.8	▲	12.9	▲	39.5	▲	16.9	▲	34.4
Middle East 中近東	22.3	5.5	33.7	7.6	41.0	7.6	18.0	27.3	5.4	5.2	14.7	3.1	▲	12.8	▲	71.3	▲	12.6	▲	46.2
Latin America 中南米	21.9	5.4	26.3	6.0	27.6	5.2	13.4	16.9	3.4	0.6	4.1	0.9	▲	12.8	▲	95.7	▲	12.8	▲	75.7
Africa アフリカ	12.8	3.2	14.6	3.3	17.5	3.3	8.9	16.2	3.2	2.7	7.0	1.5	▲	6.2	▲	69.4	▲	9.2	▲	56.8
Total 合計	403.6	100.0	440.9	100.0	537.5	100.0	289.9	502.4	100.0	229.6	470.0	100.0	▲	60.2	▲	20.8	▲	32.4	▲	6.4

12. [Non-Consolidated] Main Markets in Asia (Local Production) ([単独] アジア主要仕向地の台数状況)

① Malaysia マレーシア

(sets)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010 (Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
CKD	8,480	6,410	4,630	2,720	5,650	1,980	2,900	▲ 740	▲ 27.2%	▲ 2,750	▲ 48.7%
Parts for Overseas Production 海外生産用部品	193,170	171,750	197,400	97,080	175,050	89,310	177,000	▲ 7,770	▲ 8.0%	+ 1,950	+ 1.1%
Total 合計	201,650	178,160	202,030	99,800	180,700	91,290	179,900	▲ 8,510	▲ 8.5%	▲ 800	▲ 0.4%

② Indonesia インドネシア

(sets)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010 (Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
CKD	300	80	-	-	-	-	-	-	-	-	-
Parts for Overseas Production 海外生産用部品	95,090	115,840	164,730	110,240	201,948	106,265	225,000	▲ 3,975	▲ 3.6%	+ 23,052	+ 11.4%
Total 合計	95,390	115,920	164,730	110,240	201,948	106,265	225,000	▲ 3,975	▲ 3.6%	+ 23,052	+ 11.4%

③ China 中国

(sets)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010 (Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
Parts for Overseas Production 海外生産用部品	1,350	-	4,380	2,680	4,700	2,300	4,100	▲ 380	▲ 14.2%	▲ 600	▲ 12.8%
Total 合計	1,350	-	4,380	2,680	4,700	2,300	4,100	▲ 380	▲ 14.2%	▲ 600	▲ 12.8%

13. [Non-Consolidated] Net Sales ([単独] 売上高)

(millions of yen)

		FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference				
					1st half		1st half		FY 10,1st – FY 09,1st		FY 2010 – FY 2009		
					①	②	③	④	③–①	change	④–②	change	
Domestic	Mini cars										%		%
国内	軽自動車	513,255	551,876	552,406	284,934	587,711	260,461	543,000	▲ 24,473	▲ 8.6	▲ 44,711	▲ 7.6	
	Small cars												
	小型自動車	14,216	25,317	9,842	3,549	10,021	3,328	7,000	▲ 221	▲ 6.2	▲ 3,021	▲ 30.1	
	Parts & Others												
	部品その他	61,702	64,341	66,393	33,412	68,598	32,900	70,000	▲ 512	▲ 1.5	+ 1,402	+ 2.0	
	Subtotal												
	計	589,175	641,535	628,642	321,897	666,331	296,690	620,000	▲ 25,206	▲ 7.8	▲ 46,331	▲ 7.0	
Overseas	Vehicles												
輸出	車両	88,209	145,351	160,266	75,759	113,728	29,263	60,000	▲ 46,495	▲ 61.4	▲ 53,728	▲ 47.2	
	Parts for Overseas Production												
	海外生産用部品	60,771	60,885	71,209	36,547	62,909	29,843	60,000	▲ 6,704	▲ 18.3	▲ 2,909	▲ 4.6	
	Parts & Others												
	部品その他	18,078	20,701	26,437	15,097	28,099	10,387	20,000	▲ 4,710	▲ 31.2	▲ 8,099	▲ 28.8	
	Subtotal												
	計	167,058	226,937	257,912	127,405	204,738	69,494	140,000	▲ 57,910	▲ 45.5	▲ 64,738	▲ 31.6	
	Daihatsu total												
	ダイハツ計	756,234	868,473	886,555	449,302	871,069	366,185	760,000	▲ 83,116	▲ 18.5	▲ 111,069	▲ 12.8	
	to Consigned & OEM												
	受託・OEM	264,947	396,651	384,281	189,664	378,878	156,937	340,000	▲ 32,727	▲ 17.3	▲ 38,878	▲ 10.3	
	Total												
	合計	1,021,181	1,265,124	1,270,836	638,966	1,249,948	523,122	1,100,000	▲ 115,844	▲ 18.1	▲ 149,948	▲ 12.0	

※Overseas Vehicles = complete built-up(CBU)units + complete knocked-down(CKD)units.(輸出車両=完成車+CKD)

14. [Non-Consolidated] Exports Net Sales by Region ([単独] 地域別輸出売上高)

(millions of yen)

	FY 2006		FY 2007		FY 2008		FY 2009			FY 2010 (Forecast)			Year-on-year difference							
	(Apr.2005 through Mar.2006)						1st half		1st half			FY 10,1st - FY 09,1st		FY 2010 - FY 2009						
		%		%		%	①	②	%	③	④	%	③-①	change	④-②	change				
Asia (+Middle East) アジア(中近東含)	96,022	57.5	107,755	47.5	127,961	49.6	66,066	113,864	55.6	43,565	91,000	65.0	▲	22,501	▲	34.1	▲	22,864	▲	20.1
Oceania 大洋州	2,917	1.7	2,455	1.1	2,103	0.8	1,449	1,899	0.9	313	1,000	0.7	▲	1,136	▲	78.4	▲	899	▲	47.4
Europe 欧州	34,181	20.5	71,454	31.5	77,554	30.1	34,563	49,482	24.2	20,048	33,000	23.6	▲	14,515	▲	42.0	▲	16,482	▲	33.3
America 北中南米	22,625	13.5	30,190	13.3	31,321	12.1	15,246	20,396	10.0	1,815	6,000	4.3	▲	13,430	▲	88.1	▲	14,396	▲	70.6
Africa アフリカ	11,311	6.8	15,081	6.6	18,972	7.4	10,078	19,094	9.3	3,751	9,000	6.4	▲	6,326	▲	62.8	▲	10,094	▲	52.9
Total 合計	167,058	100.0	226,937	100.0	257,912	100.0	127,405	204,738	100.0	69,494	140,000	100.0	▲	57,910	▲	45.5	▲	64,738	▲	31.6

15. [Non-Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([単独] 売上高・営業利益・経常利益・当期純利益)

(millions of yen)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
Net Sales(売上高)	1,021,181	1,265,124	1,270,836	638,966	1,249,948	523,122	1,100,000	▲ 115,844	▲ 18.1%	▲ 149,948	▲ 12.0%
Operating Income(営業利益)	28,862	30,404	33,016	13,716	15,256	5,269	8,000	▲ 8,447	▲ 61.6%	▲ 7,256	▲ 47.6%
Ordinary Income(経常利益)	31,606	34,486	34,846	16,491	18,236	7,488	10,000	▲ 9,003	▲ 54.6%	▲ 8,236	▲ 45.2%
Net Income(当期純利益)	20,906	23,523	23,025	10,991	6,434	4,256	6,000	▲ 6,734	▲ 61.3%	▲ 434	▲ 6.8%

16. [Non-Consolidated] Capital expenditures and Depreciation ([単独] 設備投資額・減価償却費)

(millions of yen)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
Capital expenditures 設備投資額	73,064	31,482	34,348	23,444	38,015	11,895	20,000	▲ 11,549	▲ 49.3%	▲ 18,015	▲ 47.4%
Depreciation 減価償却費	33,329	42,334	35,730	18,425	39,632	16,657	36,000	▲ 1,767	▲ 9.6%	▲ 3,632	▲ 9.2%
Depreciation to Net Sales(%) 売上高減価償却費比率(%)	3.3%	3.3%	2.8%	2.9%	3.2%	3.2%	3.3%				

17. [Non-Consolidated] Research & Development expenses ([単独] 研究開発費)

(millions of yen)

	FY 2006 (Apr.2005 through Mar.2006)	FY 2007	FY 2008	FY 2009		FY 2010(Forecast)		Year-on-year difference			
				1st half		1st half		FY 10,1st - FY 09,1st		FY 2010 - FY 2009	
				①	②	③	④	③-①	change	④-②	change
R&D expenses 研究開発費	46,662	45,470	42,807	21,443	42,921	21,098	44,000	▲ 345	▲ 1.6%	+ 1,079	+ 2.5%
R&D expenses to Net Sales(%) 売上高研究開発費比率(%)	4.6%	3.6%	3.4%	3.4%	3.4%	4.0%	4.0%				