

August 3, 2009

## FINANCIAL SUMMARY

FY 2010 First Quarter  
(April 1, 2009 through June 30, 2009)

DAIHATSU MOTOR CO., LTD.

## HIGHLIGHTS OF CONSOLIDATED RESULTS

### 1. Consolidated Results: (Millions of Yen)

	Q1 FY2010 (From April 1, 2009 to June 30, 2009)	Q1 FY2009 (From April 1, 2008 to June 30, 2008)
Net sales	355,704	445,896
Operating income	4,990	18,462
Income before extraordinary items and income taxes and minority interest	7,114	21,411
Net income	3,554	11,618
Net income per share in the period (yen)	8.34	27.26

## HIGHLIGHTS OF CONSOLIDATED RESULTS

### 2. Consolidated Number of Products Sold: (Units)

		Q1 FY2010 (From April 1, 2009 to June 30, 2009)	Q1 FY2009 (From April 1, 2008 to June 30, 2008)	Increase (Decrease)	FY 2009 (From April 1, 2008 to March 31, 2009)
Japan	Mini Vehicles	125,291	143,865	(12.9)	580,140
	Compact Vehicles	1,607	1,451	10.8	6,912
	Subtotal	126,898	145,316	(12.7)	587,052
Overseas		63,556	99,357	(36.0)	357,829
Total Daihatsu Vehicles		190,454	244,673	(22.2)	944,881
Consigned and OEM Vehicles	Consigned Vehicles (Japan)	45,442	61,934	(26.6)	223,111
	Consigned Vehicles (Overseas)	32,174	32,756	(1.8)	131,816
	OEM Vehicles	13,323	14,941	(10.8)	65,621
	Subtotal	90,939	109,631	(17.0)	420,548
Total		281,393	354,304	(20.6)	1,365,429
Parts for Overseas Production (sets)		2,860	5,590	(48.8)	18,710
Consigned Engines		119,472	102,695	16.3	470,183

### 3. Consolidated Sales: (Millions of Yen)

		Q1 FY2010 (From April 1, 2009 to June 30, 2009)	Q1 FY2009 (From April 1, 2008 to June 30, 2008)	Increase (Decrease)	FY 2009 (From April 1, 2008 to March 31, 2009)
Daihatsu Vehicles	Japan	185,847	206,220	(9.9)	812,373
	Overseas	61,907	103,538	(40.2)	320,330
	Subtotal	247,754	309,759	(20.0)	1,132,703
Consigned and OEM Vehicles		107,949	136,136	(20.7)	498,691
Total		355,704	445,896	(20.2)	1,631,395

## CONSOLIDATED STATEMENTS OF INCOME

	(Millions of Yen)	
	Q1 FY2010 (From April 1, 2009 to June 30, 2009)	Q1 FY2009 (From April 1, 2008 to June 30, 2008)
<b>Net Sales</b>	355,704	445,896
<b>Cost of Sales</b>	296,884	367,100
Gross profit	58,820	78,796
<b>Selling, general and administrative expenses</b>	53,829	60,333
Operating income	4,990	18,462
<b>Other income</b>		
Interest income	385	467
Dividend income	261	598
Equity in earnings of affiliates	493	1,510
Foreign exchange gains	1,180	749
Miscellaneous income	1,029	1,048
Total other income	3,349	4,374
<b>Other expenses</b>		
Interest expenses	326	261
Loss on sales and disposals of fixed assets	339	512
Miscellaneous expenses	559	650
Total other expenses	1,225	1,424
Income before extraordinary items and income taxes and minority interests	7,114	21,411
<b>Extraordinary loss</b>		
Expenses associated with the revision of the China Project	1,031	-
<b>Income before income taxes and minority interests</b>	6,083	21,411
<b>Income taxes</b>	2,260	7,440
<b>Minority interests in net income of consolidated subsidiaries</b>	268	2,351
<b>Net income</b>	3,554	11,618

**CONSOLIDATED BALANCE SHEETS**

(Millions of Yen)

	Q1 FY2010 (Ended June 30, 2009)	FY2009 (Year ended March 31, 2009)
<b>ASSETS</b>		
<b>Current assets</b>		
Cash on hand and in banks	35,492	41,068
Deposits	34,046	22,547
Trade notes and accounts receivable	261,689	288,599
Finished goods	73,477	67,061
Work in process	19,728	21,006
Raw materials and supplies	14,812	15,269
Other	74,962	79,760
Less allowance for doubtful accounts	(1,575)	(1,665)
<b>Total current assets</b>	<b>512,632</b>	<b>533,647</b>
<b>Fixed assets</b>		
Tangible fixed assets		
Buildings and structures	139,119	139,375
Macinery, equipment and vehicles	154,701	161,023
Land	122,296	121,657
Other	42,807	42,033
Intangible fixed assets	5,352	5,344
Investments and other assets		
Investments in securities	72,551	64,262
Other	29,218	31,426
Less allowance for doubtful accounts	(442)	(402)
<b>Total fixed assets</b>	<b>565,605</b>	<b>564,721</b>
<b>Total assets</b>	<b>1,078,237</b>	<b>1,098,368</b>

(Millions of Yen)

<b>LIABILITIES, MINORITY INTERESTS AND SHAREHOLDERS' EQUITY</b>	Q1 FY2010 (Ended June 30, 2009)	FY2009 (Year ended March 31, 2009)
<b>Current liabilities</b>		
Trade notes and accounts payable	263,884	289,422
Short-term bank loans and current portion of long -term debt	152,573	153,847
Accrued income taxes	1,525	4,142
Severance benefits	6,319	6,746
Other current liabilities	164,076	162,784
<b>Total current liabilities</b>	<b>588,378</b>	<b>616,943</b>
<b>Long-term liabilities</b>		
Long-term debt	48,284	45,458
Accrued retirement benefits for employees	53,785	53,613
Severance benefits	1,483	2,843
Other long-term liabilities	11,158	14,394
<b>Total long-term liabilities</b>	<b>114,712</b>	<b>116,310</b>
<b>Total liabilities</b>	<b>703,090</b>	<b>733,254</b>
<b>Net Assets</b>		
Shareholders' equity		
Common stock	28,404	28,404
Additional paid-in capital	10,837	10,837
Retained earnings	284,718	283,296
Treasury stock, at cost	(647)	(645)
Valuation, translation adjustments and others		
Net unrealized holding gain on securities	14,716	10,128
Foreign currency translation adjustments	(8,976)	(11,805)
Minority interests in consolidated subsidiaries	46,095	44,897
<b>Total net assets</b>	<b>375,147</b>	<b>365,114</b>
<b>Total liabilities and net assets</b>	<b>1,078,237</b>	<b>1,098,368</b>

## SEGMENT INFORMATION

### 1. Information by Business Location

FY2010 First Quarter (April 1, 2009 through June 30, 2009)

(Millions of yen)

	Japan	Asia	Europe and others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	276,267	74,995	4,440	355,704	-	355,704
(2) Intersegment sales and transfers	19,673	4,068	-	23,741	(23,741)	-
Total	295,941	79,064	4,440	379,445	(23,741)	355,704
Operating income (loss)	4,240	783	(2)	5,022	(32)	4,990

FY2009 First Quarter (April 1, 2008 through June 30, 2008)

(Millions of yen)

	Japan	Asia	Europe and others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	342,353	97,081	6,461	445,896	-	445,896
(2) Intersegment sales and transfers	25,120	5,600	-	30,720	(30,720)	-
Total	367,473	102,681	6,461	476,616	(30,720)	445,896
Operating income (loss)	14,140	4,775	(464)	18,451	11	18,462

## SEGMENT INFORMATION

### 2. Overseas Sales

FY2010 First Quarter (April 1, 2009 through June 30, 2009) (Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	78,364	13,461	2,227	94,053
Consolidated net sales				355,704
Overseas net sales as a percentage of consolidated net sales	22.0%	3.8%	0.6%	26.4%

FY2009 First Quarter (April 1, 2008 through June 30, 2008) (Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	108,114	22,061	13,529	143,705
Consolidated net sales				445,896
Overseas net sales as a percentage of consolidated net sales	24.2%	5.0%	3.0%	32.2%