

平成21年3月期 決算補足資料
FY2009 Earnings Release Supplementary Material
 Year ended March 31, 2009

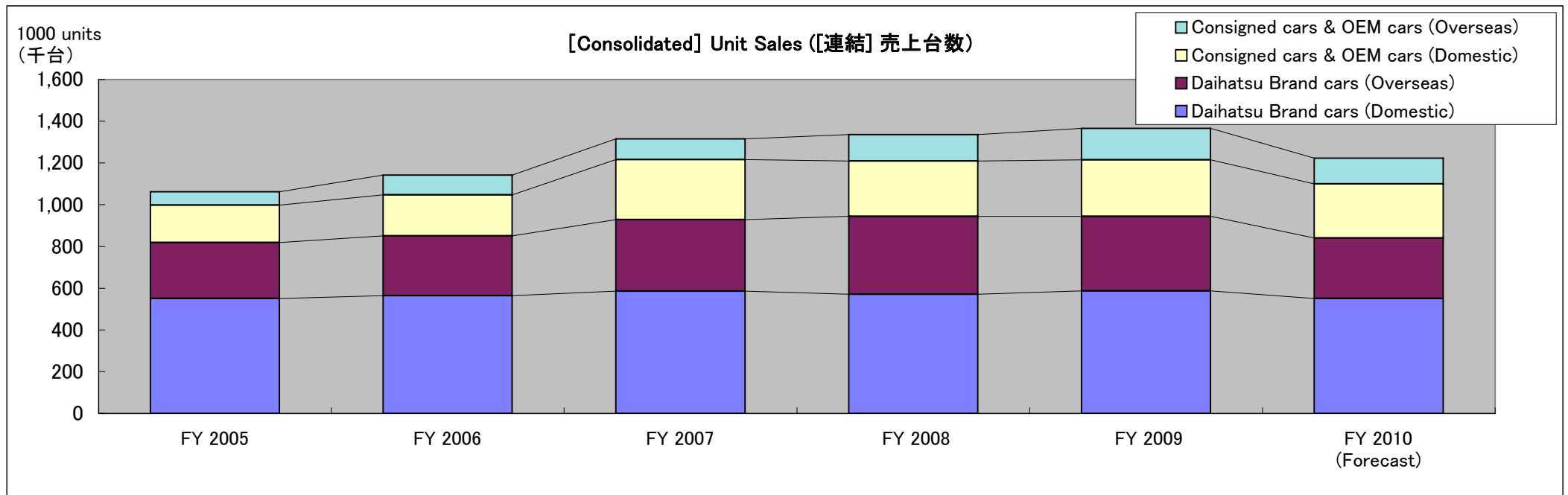
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1. [Consolidated] Unit Sales ([連結] 売上台数)

(1000 units)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
								FY2009 - FY2008		FY2010 - FY2009	
								②-①	change	③-②	change
									%		%
Daihatsu Brand cars ダイハツ車	Domestic 国内	550.7	563.8	586.2	570.7	587.1	550.0	+ 16.4	+ 2.9	▲ 37.1	▲ 6.3
	Overseas 海外	267.8	286.7	342.4	374.3	357.8	290.0	▲ 16.5	▲ 4.4	▲ 67.8	▲ 19.0
	Subtotal 計	818.5	850.5	928.7	944.9	944.9	840.0	▲ 0.1	▲ 0.0	▲ 104.9	▲ 11.1
Consigned cars & OEM cars 受託車 & OEM車	Domestic 国内	180.1	196.6	287.4	264.7	269.9	260.0	+ 5.2	+ 2.0	▲ 9.9	▲ 3.7
	Overseas 海外	63.9	95.5	100.0	126.4	150.7	123.0	+ 24.3	+ 19.2	▲ 27.7	▲ 18.4
	Subtotal 計	244.0	292.0	387.4	391.1	420.5	383.0	+ 29.4	+ 7.5	▲ 37.5	▲ 8.9
Total 合計		1,062.5	1,142.5	1,316.1	1,336.0	1,365.4	1,223.0	+ 29.4	+ 2.2	▲ 142.4	▲ 10.4



2. [Consolidated] Net Sales ([連結] 売上高)

(millions of yen)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
								FY2009 - FY2008		FY2010 - FY2009	
								②-①	change	③-②	change
Sales to Daihatsu Customers ダイハツ	Domestic 国内	699,046	729,039	773,055	792,795	812,373	720,000	+ 19,577	+ 2.5%	▲ 92,373	▲ 11.4%
	Overseas 海外	205,489	259,508	359,918	403,330	320,330	250,000	▲ 82,999	▲ 20.6%	▲ 70,330	▲ 22.0%
	Subtotal 計	904,535	988,547	1,132,973	1,196,125	1,132,703	970,000	▲ 63,421	▲ 5.3%	▲ 162,703	▲ 14.4%
Sales to Consigned & OEM 受託 & OEM	Domestic 国内	225,723	264,947	396,651	384,281	378,878	340,000	▲ 5,403	▲ 1.4%	▲ 38,878	▲ 10.3%
	Overseas 海外	45,986	94,477	107,499	122,195	119,813	90,000	▲ 2,381	▲ 1.9%	▲ 29,813	▲ 24.9%
	Subtotal 計	271,709	359,424	504,151	506,476	498,691	430,000	▲ 7,785	▲ 1.5%	▲ 68,691	▲ 13.8%
Total 合計		1,176,245	1,347,972	1,637,124	1,702,602	1,631,395	1,400,000	▲ 71,207	▲ 4.2%	▲ 231,395	▲ 14.2%
Overseas Net Sales to Consolidated Net Sales (%) 連結売上高に占める 海外売上高の割合 (%)		21.4%	26.3%	28.6%	30.9%	27.0%	24.3%				

3. [Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([連結] 売上高・営業利益・経常利益・当期純利益)

(millions of yen)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
								FY2009 - FY2008		FY2010 - FY2009	
								②-①	change	③-②	change
Net Sales 売上高		1,176,245	1,347,972	1,637,124	1,702,602	1,631,395	1,400,000	▲ 71,207	▲ 4.2%	▲ 231,395	▲ 14.2%
Operating Income 営業利益		40,116	48,638	54,373	65,201	38,191	17,000	▲ 27,010	▲ 41.4%	▲ 21,191	▲ 55.5%
Ordinary Income 経常利益		39,577	50,360	60,207	66,563	39,455	16,000	▲ 27,108	▲ 40.7%	▲ 23,455	▲ 59.4%
Net Income 当期純利益		25,871	33,523	34,730	34,940	22,074	8,000	▲ 12,866	▲ 36.8%	▲ 14,074	▲ 63.8%

4. [Consolidated] Capital expenditures and Depreciation ([連結] 設備投資額・減価償却費)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
Capital expenditures 設備投資額	71,532	114,039	77,590	111,749	76,700	55,000	▲ 35,049	▲ 31.4%	▲ 21,700	▲ 28.3%
Depreciation 減価償却費	44,028	52,577	65,143	66,487	83,654	76,000	+ 17,167	+ 25.8%	▲ 7,654	▲ 9.2%
Depreciation to Net Sales (%) 売上高減価償却費比率(%)	3.7%	3.9%	4.0%	3.9%	5.1%	5.4%				

5. [Consolidated] Research & Development expenses ([連結] 研究開発費)

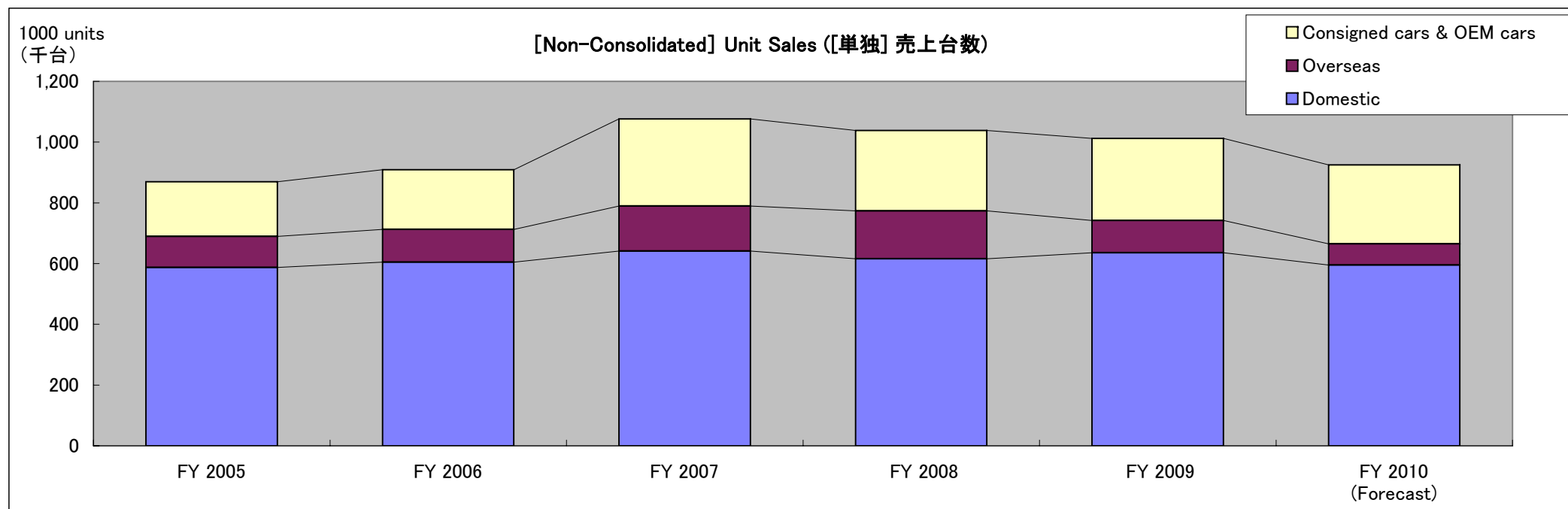
(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
R&D expenses 研究開発費	40,354	47,803	46,724	44,213	44,209	47,000	▲ 3	▲ 0.0%	+ 2,791	+ 6.3%
R&D expenses to Net Sales (%) 売上高研究開発費比率(%)	3.4%	3.5%	2.9%	2.6%	2.7%	3.4%				

6. [Non-Consolidated] Unit Sales ([单独] 売上台数)

(1000 units)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference							
							FY2009 - FY2008		FY2010 - FY2009					
							②-①	change	③-②	change				
								%		%				
Domestic 国内	587.7	605.1	641.5	615.9	635.4	595.0	+	19.6	+	3.2	▲	40.4	▲	6.4
Overseas 輸出	101.7	107.3	147.7	157.5	106.7	70.0	▲	50.8	▲	32.3	▲	36.7	▲	34.4
Consigned cars & OEM cars 受託車 & OEM車	180.1	196.6	287.4	264.7	269.9	260.0	+	5.2	+	2.0	▲	9.9	▲	3.7
Total 合計	869.5	909.0	1,076.6	1,038.0	1,012.0	925.0	▲	26.1	▲	2.5	▲	87.0	▲	8.6

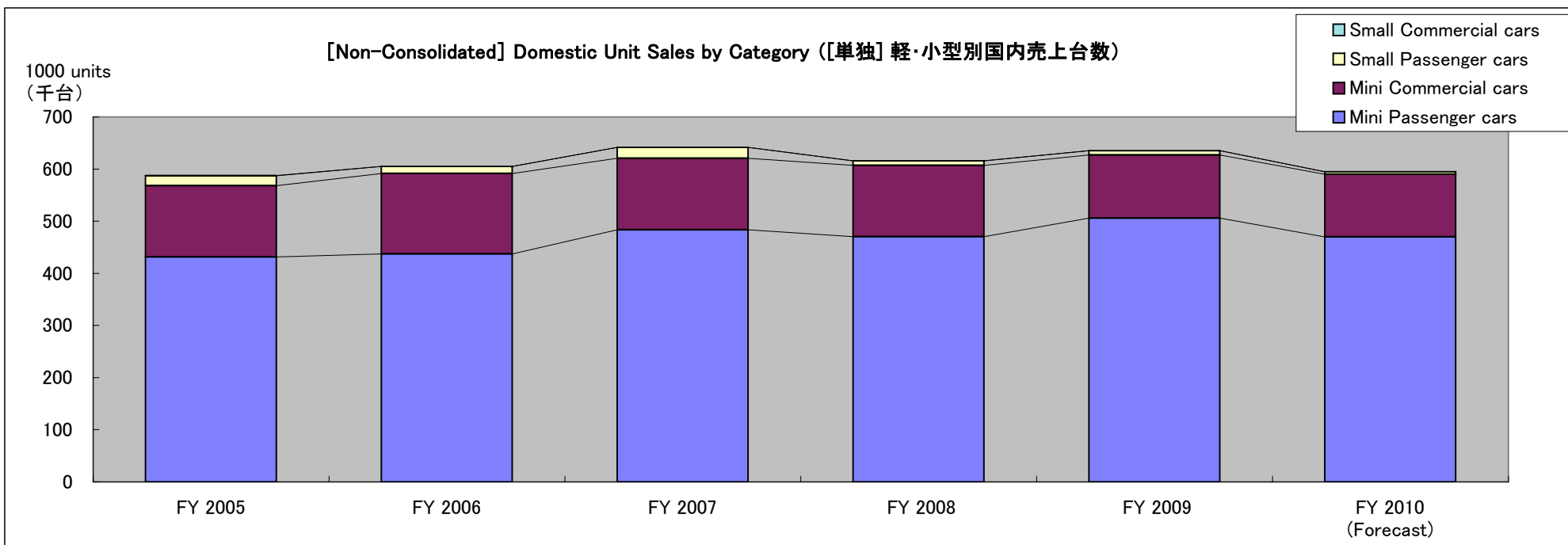


7. [Non-Consolidated] Domestic Unit Sales ([单独] 国内売上台数)

① Domestic Unit Sales by Category (軽・小型別国内売上台数)

(1000 units)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
Mini Passenger cars 軽乗用車	431.7	437.4	483.4	470.5	505.8	470.0	+ 35.3	+ 7.5 %	▲ 35.8	▲ 7.1 %
Mini Commercial cars 軽貨物車	136.7	154.0	137.1	136.8	121.4	120.0	▲ 15.4	▲ 11.3	▲ 1.4	▲ 1.1
Small Passenger cars 小型乗用車	18.6	13.7	21.0	8.6	8.3	5.0	▲ 0.3	▲ 3.9	▲ 3.3	▲ 39.7
Small Commercial cars 小型貨物車	0.7	-	-	-	-	-	-	-	-	-
Total 合計	587.7	605.1	641.5	615.9	635.4	595.0	+ 19.6	+ 3.2	▲ 40.4	▲ 6.4



② Domestic Unit Sales by Models (車種別国内売上台数)

(1000 units)

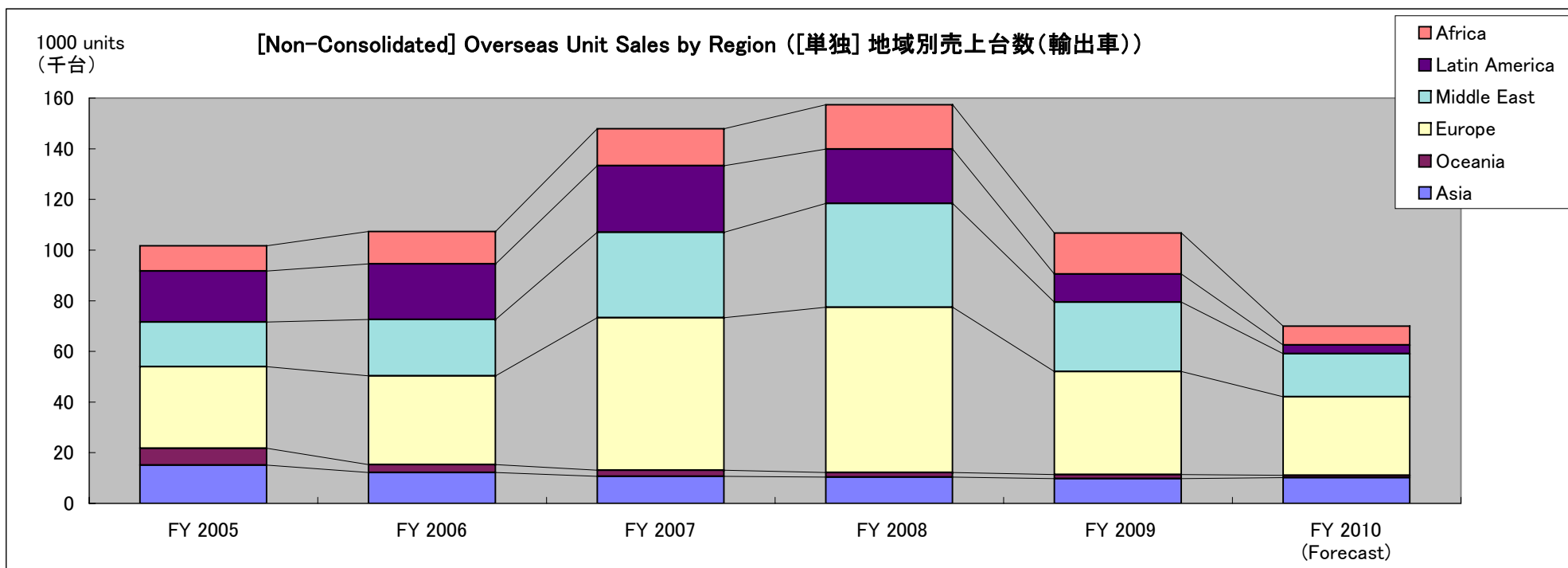
	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference							
							FY2009 - FY2008		FY2010 - FY2009					
							②-①	change	③-②	change				
MIRA ミラ	127.1	103.8	92.5	105.3	96.1	103.0	▲	9.3	▲	% 8.8	+	6.9	+	% 7.2
ESSE エッセ	-	28.0	46.6	33.1	34.5	29.0	+	1.4	+	4.3	▲	5.5	▲	15.9
COPEN コペン	7.2	6.6	6.0	6.0	5.3	3.0	▲	0.7	▲	12.0	▲	2.3	▲	43.5
MOVE ムーヴ	194.9	189.2	199.2	199.1	197.4	162.0	▲	1.6	▲	0.8	▲	35.4	▲	17.9
TANTO タント	94.5	92.7	110.1	112.3	162.9	155.0	+	50.6	+	45.1	▲	7.9	▲	4.8
TERIOS KID テリオスキッド	13.7	12.0	10.5	7.3	5.7	4.0	▲	1.6	▲	21.8	▲	1.7	▲	30.1
ATRAI WAGON アトレーワゴン	10.0	26.4	19.3	21.5	16.7	11.0	▲	4.7	▲	22.1	▲	5.7	▲	34.3
HIJET CARGO ハイゼットカーゴ	40.8	57.4	52.7	51.3	50.0	49.0	▲	1.3	▲	2.6	▲	1.0	▲	1.9
HIJET TRUCK ハイゼットトラック	70.2	72.6	63.9	65.8	54.6	55.0	▲	11.2	▲	17.0	+	0.4	+	0.7
Others その他	10.0	2.8	19.7	5.5	3.9	19.0	▲	1.6	▲	29.1	+	15.1	+	385.1
Mini cars Total 軽合計	568.4	591.4	620.5	607.2	627.2	590.0	+	19.9	+	3.3	▲	37.2	▲	5.9
BOON ブーン	15.1	9.7	6.8	4.6	3.3	2.0	▲	1.3	▲	28.9	▲	1.3	▲	38.8
BOON Luminas ブーンルミナス	-	-	-	-	2.5	1.0	+	2.5	-	-	▲	1.5	▲	59.2
Others その他	4.2	4.0	14.2	4.0	2.6	2.0	▲	0.0	▲	36.3	▲	0.6	▲	22.3
Small cars Total 小型合計	19.3	13.7	21.0	8.6	8.3	5.0	▲	0.3	▲	3.9	▲	3.3	▲	39.7
Domestic Unit Sales Total 合計	587.7	605.1	641.5	615.9	635.4	595.0	+	19.6	+	3.2	▲	40.4	▲	6.4

8. [Non-Consolidated] Overseas Unit Sales by Region ([単独] 地域別売上台数 (輸出車))

(1000 units)

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 (Forecast)	Year-on-year difference			
	(Apr.2004 through Mar.2005)			①	②	③	FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
								%		%
Asia アジア	15.1	12.2	10.7	10.4	9.8	10.2	▲ 0.6	▲ 5.7	+ 0.4	+ 4.3
Oceania 大洋州	6.6	3.1	2.4	1.8	1.6	0.9	▲ 0.2	▲ 13.2	▲ 0.7	▲ 42.6
Europe 欧州	32.3	35.0	60.2	65.2	40.7	31.0	▲ 24.5	▲ 37.6	▲ 9.7	▲ 23.9
Middle East 中近東	17.6	22.3	33.7	41.0	27.3	17.0	▲ 13.7	▲ 33.5	▲ 10.3	▲ 37.7
Latin America 中南米	20.1	21.9	26.3	21.5	11.1	3.4	▲ 10.4	▲ 48.3	▲ 7.7	▲ 69.4
Africa アフリカ	10.0	12.8	14.6	17.5	16.2	7.5	▲ 1.3	▲ 7.6	▲ 8.7	▲ 53.7
Total 合計	101.7	107.3	147.7	157.5	106.7	70.0	▲ 50.8	▲ 32.3	▲ 36.7	▲ 34.4

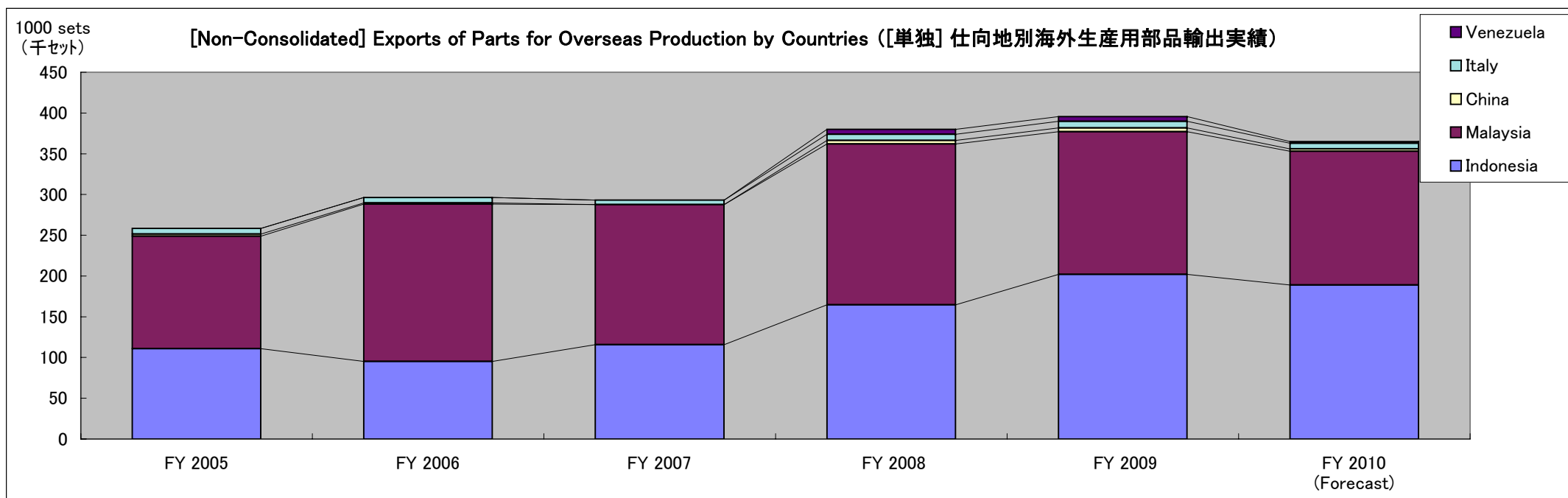
※Overseas Unit Sales = complete built-up(CBU)units + complete knocked-down(CKD)units. (輸出車 = 完成車 + CKD)



9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries ([単独] 仕向地別海外生産用部品輸出実績)

(1000 sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
								%		%
Indonesia インドネシア	110.8	95.1	115.8	164.7	201.9	189.0	+ 37.2	+ 22.6%	▲ 12.9	▲ 6.4%
Malaysia マレーシア	138.2	193.2	171.8	197.4	175.1	164.0	▲ 22.4	▲ 11.3%	▲ 11.1	▲ 6.3%
China 中国	2.4	1.4	-	4.4	4.7	3.0	+ 0.3	+ 7.3%	▲ 1.7	▲ 36.2%
Italy イタリア	7.0	6.7	5.6	7.4	8.2	7.0	+ 0.8	+ 11.4%	▲ 1.2	▲ 15.0%
Venezuela ベネズエラ	-	-	-	6.1	5.8	2.0	▲ 0.4	▲ 5.7%	▲ 3.8	▲ 65.3%
Total 合計	258.4	296.3	293.2	380.0	395.7	365.0	+ 15.7	+ 4.1%	▲ 30.7	▲ 7.8%



10. [Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production)

([单独] 地域別輸出実績 (輸出車+海外生産用部品))

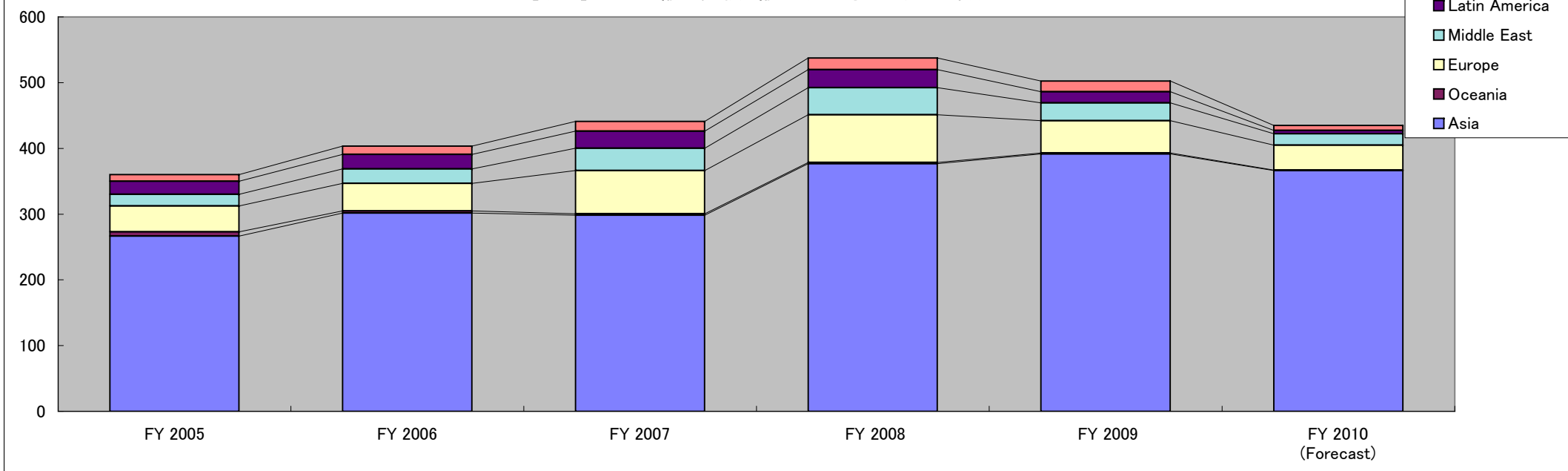
(1000 units & sets)

	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010 (Forecast)		Year-on-year difference							
	(Apr.2004 through Mar.2005)						①		②		③		FY2009 - FY2008		FY2010 - FY2009					
		%		%		%		%		%		%	②-①	change	③-②	change				
Asia アジア	266.5	74.0	301.8	74.8	298.2	67.7	376.9	70.1	391.5	78.0	366.2	84.3	+	14.6	+	3.9	▲	25.3	▲	6.5
Oceania 大洋州	6.6	1.8	3.1	0.8	2.4	0.5	1.8	0.3	1.6	0.3	0.9	0.2	▲	0.2	▲	13.2	▲	0.7	▲	42.6
Europe 欧州	39.3	10.9	41.7	10.3	65.8	14.9	72.6	13.5	49.0	9.7	38.0	8.7	▲	23.7	▲	32.6	▲	11.0	▲	22.4
Middle East 中近東	17.6	4.9	22.3	5.5	33.7	7.6	41.0	7.6	27.3	5.4	17.0	3.9	▲	13.7	▲	33.5	▲	10.3	▲	37.7
Latin America 中南米	20.1	5.6	21.9	5.4	26.3	6.0	27.6	5.2	16.9	3.4	5.4	1.2	▲	10.7	▲	38.9	▲	11.5	▲	68.0
Africa アフリカ	10.0	2.8	12.8	3.2	14.6	3.3	17.5	3.3	16.2	3.2	7.5	1.7	▲	1.3	▲	7.6	▲	8.7	▲	53.7
Total 合計	360.1	100.0	403.6	100.0	440.9	100.0	537.5	100.0	502.4	100.0	435.0	100.0	▲	35.1	▲	6.5	▲	67.4	▲	13.4

1000 units & sets
(千台 & セット)

[Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production)

([单独] 地域別輸出実績 (輸出車+海外生産用部品))



11. [Non-Consolidated] Main Markets in Asia (Local Production) ([単独] アジア主要仕向地の台数状況)

① Malaysia マレーシア

(sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
CKD	10,980	8,480	6,410	4,630	5,650	4,000	+ 1,020	+ 22.0 %	▲ 1,650	▲ 29.2 %
Parts for Overseas Production 海外生産用部品	138,210	193,170	171,750	197,400	175,050	164,000	▲ 22,350	▲ 11.3 %	▲ 11,050	▲ 6.3 %
Total 合計	149,190	201,650	178,160	202,030	180,700	168,000	▲ 21,330	▲ 10.6 %	▲ 12,700	▲ 7.0 %

② Indonesia インドネシア

(sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
CKD	340	300	80	-	-	-	-	- %	-	- %
Parts for Overseas Production 海外生産用部品	110,810	95,090	115,840	164,730	201,948	189,000	+ 37,218	+ 22.6 %	▲ 12,948	▲ 6.4 %
Total 合計	111,150	95,390	115,920	164,730	201,948	189,000	+ 37,218	+ 22.6 %	▲ 12,948	▲ 6.4 %

③ China 中国

(sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
Parts for Overseas Production 海外生産用部品	2,400	1,350	-	4,380	4,700	3,000	+ 320	+ 7.3 %	▲ 1,700	▲ 36.2 %
Total 合計	2,400	1,350	-	4,380	4,700	3,000	+ 320	+ 7.3 %	▲ 1,700	▲ 36.2 %

12. [Non-Consolidated] Net Sales ([単独] 売上高)

(millions of yen)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
								FY2009 - FY2008		FY2010 - FY2009	
								②-①	change	③-②	change
Domestic 国内	Mini cars 軽自動車	486,095	513,255	551,876	552,406	587,711	544,300	+ 35,305	+ 6.4	▲ 43,411	▲ 7.4
	Small cars 小型自動車	18,239	14,216	25,317	9,842	10,021	5,700	+ 178	+ 1.8	▲ 4,321	▲ 43.1
	Parts & Others 部品その他	57,866	61,702	64,341	66,393	68,598	70,000	+ 2,205	+ 3.3	+ 1,402	+ 2.0
	Subtotal 計	562,201	589,175	641,535	628,642	666,331	620,000	+ 37,689	+ 6.0	▲ 46,331	▲ 7.0
Overseas 輸出	Vehicles 車両	77,363	88,209	145,351	160,266	113,728	72,000	▲ 46,537	▲ 29.0	▲ 41,728	▲ 36.7
	Parts for Overseas Production 海外生産用部品	48,798	60,771	60,885	71,209	62,909	51,000	▲ 8,300	▲ 11.7	▲ 11,909	▲ 18.9
	Parts & Others 部品その他	15,767	18,078	20,701	26,437	28,099	17,000	+ 1,662	+ 6.3	▲ 11,099	▲ 39.5
	Subtotal 計	141,929	167,058	226,937	257,912	204,738	140,000	▲ 53,174	▲ 20.6	▲ 64,738	▲ 31.6
Daihatsu total ダイハツ計		704,130	756,234	868,473	886,555	871,069	760,000	▲ 15,485	▲ 1.7	▲ 111,069	▲ 12.8
to Consigned & OEM 受託・OEM		225,723	264,947	396,651	384,281	378,878	340,000	▲ 5,403	▲ 1.4	▲ 38,878	▲ 10.3
Total 合計		929,854	1,021,181	1,265,124	1,270,836	1,249,948	1,100,000	▲ 20,888	▲ 1.6	▲ 149,948	▲ 12.0

※Overseas Vehicles = complete built-up(CBU)units + complete knocked-down(CKD)units.(輸出車両=完成車+CKD)

13. [Non-Consolidated] Exports Net Sales by Region ([単独] 地域別輸出売上高)

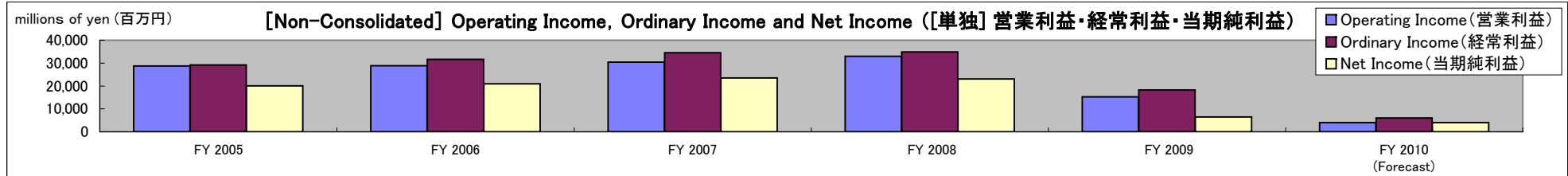
(millions of yen)

	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010 (Forecast)		Year-on-year difference							
	(Apr.2004 through Mar.2005)												FY2009 - FY2008		FY2010 - FY2009					
		%		%		%	①	%	②	%	③	%	②-①	change	③-②	change				
Asia(+ Middle East) アジア(中近東含)	79,593	56.1	96,022	57.5	107,755	47.5	127,961	49.6	113,864	55.6	87,000	62.1	▲	14,096	▲	11.0	▲	26,864	▲	23.6
Oceania 大洋州	6,054	4.3	2,917	1.7	2,455	1.1	2,103	0.8	1,899	0.9	1,000	0.7	▲	204	▲	9.7	▲	899	▲	47.4
Europe 欧州	29,020	20.4	34,181	20.5	71,454	31.5	77,554	30.1	49,482	24.2	35,500	25.4	▲	28,071	▲	36.2	▲	13,982	▲	28.3
America 北中南米	19,345	13.6	22,625	13.5	30,190	13.3	31,321	12.1	20,396	10.0	7,500	5.4	▲	10,924	▲	34.9	▲	12,896	▲	63.2
Africa アフリカ	7,916	5.6	11,311	6.8	15,081	6.6	18,972	7.4	19,094	9.3	9,000	6.4	+	121	+	0.6	▲	10,094	▲	52.9
Total 合計	141,929	100.0	167,058	100.0	226,937	100.0	257,912	100.0	204,738	100.0	140,000	100.0	▲	53,174	▲	20.6	▲	64,738	▲	31.6

14. [Non-Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([単独] 売上高・営業利益・経常利益・当期純利益)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
Net Sales (売上高)	929,854	1,021,181	1,265,124	1,270,836	1,249,948	1,100,000	▲ 20,888	▲ 1.6	▲ 149,948	▲ 12.0
Operating Income (営業利益)	28,708	28,862	30,404	33,016	15,256	4,000	▲ 17,760	▲ 53.8	▲ 11,256	▲ 73.8
Ordinary Income (経常利益)	29,232	31,606	34,486	34,846	18,236	6,000	▲ 16,610	▲ 47.7	▲ 12,236	▲ 67.1
Net Income (当期純利益)	20,032	20,906	23,523	23,025	6,434	4,000	▲ 16,590	▲ 72.1	▲ 2,434	▲ 37.8



15. [Non-Consolidated] Capital expenditures and Depreciation ([単独] 設備投資額・減価償却費)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
Capital expenditures 設備投資額	41,193	73,064	31,482	34,348	38,015	30,000	+ 3,666	+ 10.7	▲ 8,015	▲ 21.1
Depreciation 減価償却費	28,333	33,329	42,334	35,730	39,632	38,000	+ 3,902	+ 10.9	▲ 1,632	▲ 4.1
Depreciation to Net Sales (%) 売上高減価償却費比率 (%)	3.0%	3.3%	3.3%	2.8%	3.2%	3.5%				

16. [Non-Consolidated] Research & Development expenses ([単独] 研究開発費)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008 ①	FY 2009 ②	FY 2010 (Forecast) ③	Year-on-year difference			
							FY2009 - FY2008		FY2010 - FY2009	
							②-①	change	③-②	change
R&D expenses 研究開発費	39,444	46,662	45,470	42,807	42,921	45,000	+ 113	+ 0.3	+ 2,079	+ 4.8
R&D expenses to Net Sales (%) 売上高研究開発費比率 (%)	4.2%	4.6%	3.6%	3.4%	3.4%	4.1%				