

July 29, 2008

FINANCIAL SUMMARY

FY 2009 First Quarter
(April 1, 2008 through June 30, 2008)

DAIHATSU MOTOR CO., LTD.

HIGHLIGHTS OF CONSOLIDATED RESULTS

1. Consolidated Results

(Millions of Yen)

	Q1 FY2009 (From April 1, 2008 to June 30, 2008)	Q1 FY2008 (From April 1, 2007 to June 30, 2007)
Net sales	445,896	403,498
Operating income	18,462	15,713
Income before extraordinary items and income taxes and minority interests	21,411	17,044
Net income	11,618	8,840
Net income per share in the period (yen)	27.26	20.72

HIGHLIGHTS OF CONSOLIDATED RESULTS

2. Consolidated Number of Products Sold

(Units)

		Q1 FY2009 (From April 1, 2008 to June 30, 2008)	Q1 FY2008 (From April 1, 2007 to June 30, 2007)	Increase (Decrease)	FY 2008 (From April 1, 2007 to March 31, 2008)
Japan	Mini Vehicles	143,865	137,482	4.6%	561,628
	Compact Vehicles	1,451	2,297	(36.8)	9,025
	Subtotal	145,316	139,779	4.0%	570,653
Overseas		99,357	85,097	16.8%	374,286
Total Daihatsu Vehicles		244,673	224,876	8.8%	944,939
Consigned and OEM Vehicles	Consigned Vehicles (Japan)	61,934	60,709	2.0%	245,368
	Consigned Vehicles (Overseas)	32,756	28,111	16.5%	109,549
	OEM Vehicles	14,941	6,494	130.1%	36,187
	Subtotal	109,631	95,314	15.0%	391,104
Total		354,304	320,190	10.7%	1,336,043
Parts for Overseas Production (sets)		5,590	4,060	37.7%	18,130
Consigned Engines		102,695	92,757	10.7%	433,599

3. Consolidated Sales

(Millions of Yen)

		Q1 FY2009 (From April 1, 2008 to June 30, 2008)	Q1 FY2008 (From April 1, 2007 to June 30, 2007)	Increase (Decrease)	FY 2008 (From April 1, 2007 to March 31, 2008)
Daihatsu Vehicles	Japan	206,220	189,075	9.1%	792,795
	Overseas	103,538	91,412	13.3%	403,330
	Subtotal	309,759	280,488	10.4%	1,196,125
Consigned and OEM Vehicles		136,136	123,010	10.7%	506,476
Total		445,896	403,498	10.5%	1,702,602

CONSOLIDATED STATEMENTS OF INCOME

(Millions of Yen)
Q1 FY2009
(From April 1,
2008 to June 30,

Net Sales	445,896
Cost of Sales	367,100
Gross profit	78,796
Selling, general and administrative expenses	60,333
Operating income	18,462
Other income	
Interest income	467
Dividend income	598
Equity in earnings of affiliates	1,510
Foreign exchange gains	749
Miscellaneous income	1,048
Total other income	4,374
Other expenses	
Interest expenses	261
Loss on sales and disposals of fixed assets	512
Miscellaneous expenses	650
Total other expenses	1,424
Income before extraordinary items and income taxes and minority interests	21,411
Income before income taxes and minority interests	21,411
Income taxes	7,440
Minority interests in net income of consolidated subsidiaries	2,351
Net income	11,618

CONSOLIDATED BALANCE SHEETS

	Q1 FY2009 (Ended June 30, 2008)	FY2008 (Year ended March 31, 2008)
ASSETS		
Current assets		
Cash on hand and in banks	43,521	36,277
Deposits	49,392	36,853
Trade notes and accounts receivable	292,512	309,711
Finished goods	60,048	60,175
Work in process	22,447	20,823
Raw materials and supplies	18,191	18,490
Other	77,924	79,888
Less allowance for doubtful accounts	(1,554)	(1,751)
Total current assets	562,482	560,468
Fixed assets		
Tangible fixed assets		
Buildings and structures	138,319	138,175
Machinery, equipment and vehicles	179,775	181,575
Land	120,993	121,497
Other	43,660	44,148
Intangible fixed assets	5,788	1,535
Investments and other assets		
Investments in securities	93,489	88,287
Other	16,300	17,222
Less allowance for doubtful accounts	(365)	(413)
Total fixed assets	597,961	592,030
Total assets	1,160,444	1,152,498

LIABILITIES, MINORITY INTERESTS AND SHAREHOLDERS' EQUITY	Q1 FY2009 (Ended June 30, 2008)	FY2008 (Year ended March 31, 2008)
Current liabilities		
Trade notes and accounts payable	325,232	323,636
Short-term bank loans and current portion of long -term debt	124,843	125,730
Accrued income taxes	4,972	9,409
Severance benefits	7,730	7,846
Other current liabilities	183,493	177,646
Total current liabilities	646,272	644,268
Long-term liabilities		
Long-term debt	56,133	55,394
Accrued retirement benefits for employees	49,112	49,620
Severance benefits	2,310	2,578
Other long-term liabilities	13,586	14,745
Total long-term liabilities	121,142	122,340
Total liabilities	767,414	766,608
Net Assets		
Shareholders' equity		
Common stock	28,404	28,404
Additional paid-in capital	10,837	10,837
Retained earnings	275,826	269,539
Treasury stock, at cost	(670)	(563)
Valuation, translation adjustments and others		
Net unrealized holding gain on securities	27,341	23,890
Foreign currency translation adjustments	(3,926)	(3,950)
Minority interests in consolidated subsidiaries	55,216	57,732
Total net assets	393,029	385,889
Total liabilities and net assets	1,160,444	1,152,498

SEGMENT INFORMATION

1. Information by Business Location

FY2009 first quarter (April 1, 2008 through June 30, 2008)

(Millions of yen)

	Japan	Asia	Europe and others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	342,353	97,081	6,461	445,896	-	445,896
(2) Intersegment sales and transfers	25,120	5,600	-	30,720	(30,720)	-
Total	367,473	102,681	6,461	476,616	(30,720)	445,896
Operating income (loss)	14,140	4,775	(464)	18,451	11	18,462

2. Overseas Sales

FY2009 first quarter (April 1, 2008 through June 30, 2008)

(Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	108,114	22,061	13,529	143,705
Consolidated net sales				445,896
Overseas net sales as a percentage of consolidated net sales	24.2%	5.0%	3.0%	32.2%