

平成21年3月期 第1四半期決算補足資料

1st Quarter of FY2009 Earnings Release Supplementary Material

For the three months ended June 30, 2008

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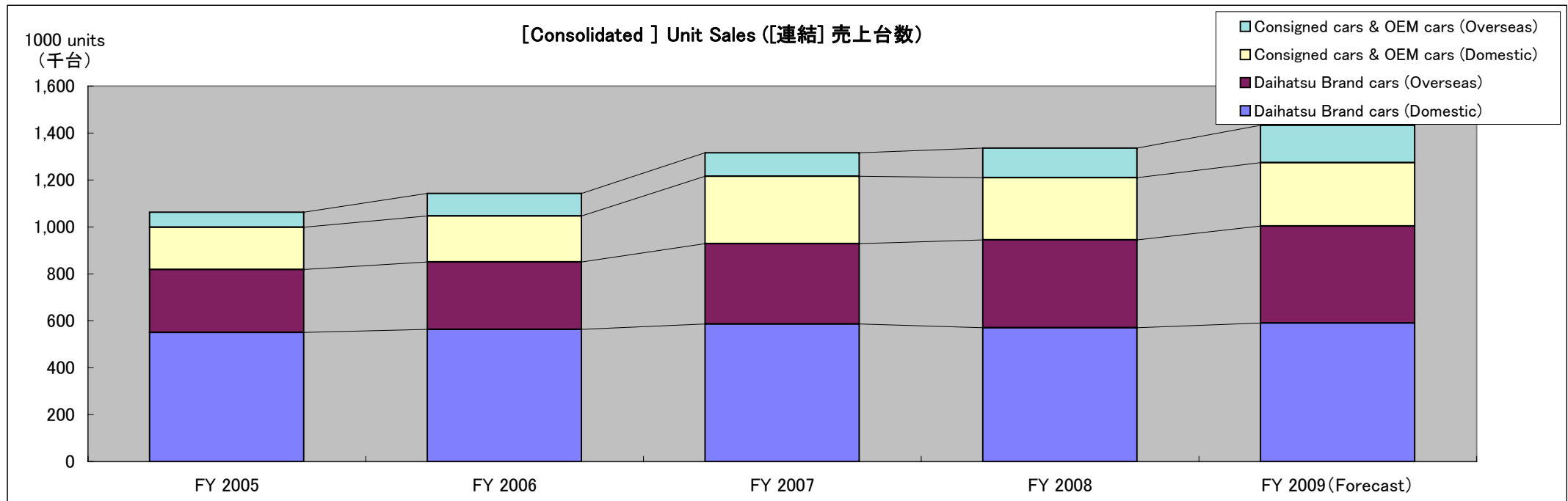


DAIHATSU MOTOR CO.,LTD.

1. [Consolidated] Unit Sales ([連結] 売上台数)

(1000 units)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008			FY 2009 (Forecast)				Year-on-year difference				
					1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half			
					1st Q			1st Q			③-①	change	④-②	change		
					①	②		③	④			%		%		
Daihatsu Brand cars ダイハツ車	Domestic 国内	550.7	563.8	586.2	139.8	267.6	303.0	570.7	145.3	275.0	315.0	590.0	+ 5.5	+ 4.0	+ 7.4	+ 2.8
	Overseas 海外	267.8	286.7	342.4	85.1	179.6	194.7	374.3	99.4	200.0	214.0	414.0	+ 14.3	+ 16.8	+ 20.4	+ 11.4
	Subtotal 計	818.5	850.5	928.7	224.9	447.2	497.7	944.9	244.7	475.0	529.0	1,004.0	+ 19.8	+ 8.8	+ 27.8	+ 6.2
Consigned cars & OEM cars 受託車 & OEM車	Domestic 国内	180.1	196.6	287.4	63.6	127.9	136.8	264.7	70.7	123.0	147.0	270.0	+ 7.1	+ 11.2	▲ 4.9	▲ 3.8
	Overseas 海外	63.9	95.5	100.0	31.7	62.7	63.8	126.4	38.9	83.0	76.0	159.0	+ 7.2	+ 22.6	+ 20.3	+ 32.4
	Subtotal 計	244.0	292.0	387.4	95.3	190.6	200.5	391.1	109.6	206.0	223.0	429.0	+ 14.3	+ 15.0	+ 15.4	+ 8.1
Total 合計		1,062.5	1,142.5	1,316.1	320.2	637.8	698.2	1,336.0	354.3	681.0	752.0	1,433.0	+ 34.1	+ 10.7	+ 43.2	+ 6.8



2. [Consolidated] Net Sales ([連結] 売上高)

(millions of yen)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
					1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
					1st Q				1st Q				③-①	change	④-②	change
					①	②	③	④								
Sales to Daihatsu Customers ダイハツ	Domestic 国内	699,046	729,039	773,055	189,075	371,032	421,763	792,795	206,220	375,000	425,000	800,000	+ 17,144	+ 9.1	+ 3,968	+ 1.1
	Overseas 海外	205,489	259,508	359,918	91,412	197,412	205,917	403,330	103,538	200,000	210,000	410,000	+ 12,125	+ 13.3	+ 2,588	+ 1.3
	Subtotal 計	904,535	988,547	1,132,973	280,488	568,444	627,680	1,196,125	309,759	575,000	635,000	1,210,000	+ 29,270	+ 10.4	+ 6,556	+ 1.2
Sales to Consigned & OEM 受託 & OEM	Domestic 国内	225,723	264,947	396,651	88,013	182,617	201,664	384,281	95,969	170,000	220,000	390,000	+ 7,955	+ 9.0	▲ 12,617	▲ 6.9
	Overseas 海外	45,986	94,477	107,499	34,996	67,597	54,597	122,195	40,167	75,000	75,000	150,000	+ 5,170	+ 14.8	+ 7,403	+ 11.0
	Subtotal 計	271,709	359,424	504,151	123,010	250,214	256,261	506,476	136,136	245,000	295,000	540,000	+ 13,126	+ 10.7	▲ 5,214	▲ 2.1
Total 合計		1,176,245	1,347,972	1,637,124	403,498	818,659	883,942	1,702,602	445,896	820,000	930,000	1,750,000	+ 42,397	+ 10.5	+ 1,341	+ 0.2
Overseas Net Sales to Consolidated Net Sales (%) 連結売上高に占める 海外売上高の割合 (%)		21.4%	26.3%	28.6%	31.3%	32.4%	29.5%	30.9%	32.2%	33.5%	30.6%	32.0%				

3. [Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([連結] 売上高・営業利益・経常利益・当期純利益)

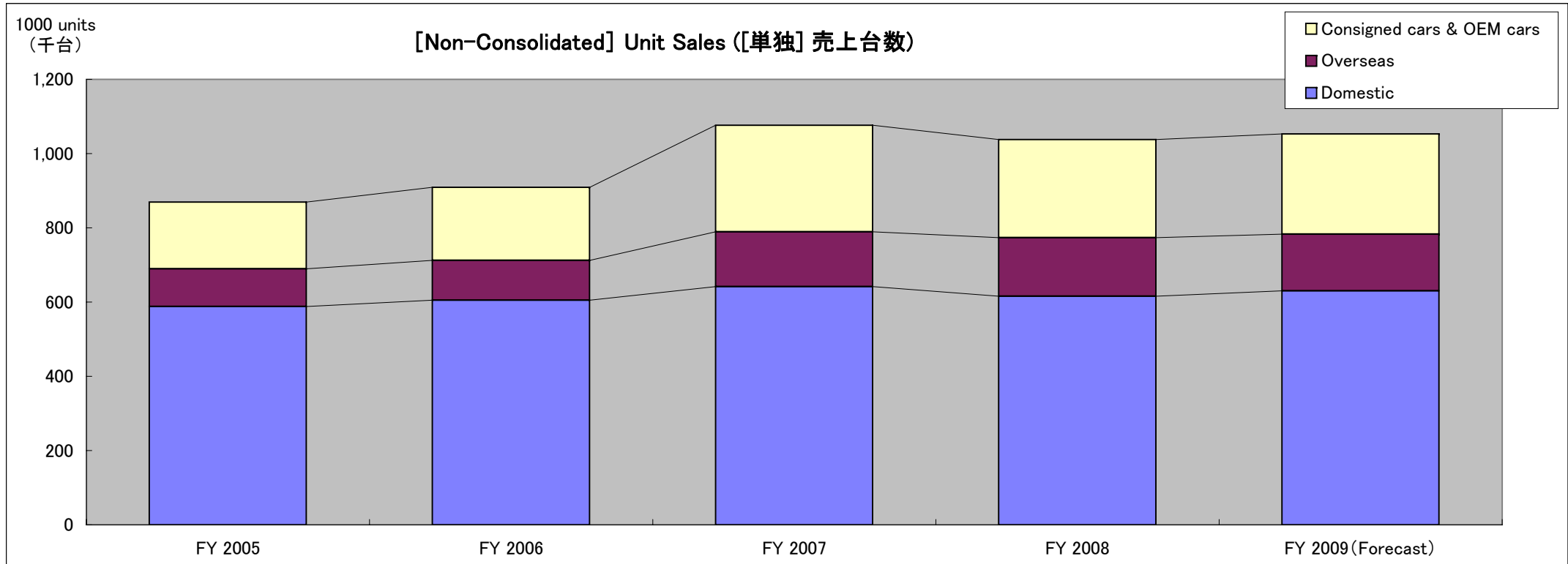
(millions of yen)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
					1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
					1st Q				1st Q				③-①	change	④-②	change
					①	②	③	④								
Net Sales 売上高		1,176,245	1,347,972	1,637,124	403,498	818,659	883,942	1,702,602	445,896	820,000	930,000	1,750,000	+ 42,397	+ 10.5	+ 1,341	+ 0.2
Operating Income 営業利益		40,116	48,638	54,373	15,713	25,074	40,127	65,201	18,462	25,000	36,000	61,000	+ 2,749	+ 17.5	▲ 74	▲ 0.3
Ordinary Income 経常利益		39,577	50,360	60,207	17,044	26,208	40,355	66,563	21,411	25,500	35,500	61,000	+ 4,367	+ 25.6	▲ 708	▲ 2.7
Net Income 当期純利益		25,871	33,523	34,730	8,840	12,642	22,298	34,940	11,618	14,500	17,500	32,000	+ 2,778	+ 31.4	+ 1,858	+ 14.7

6. [Non-Consolidated] Unit Sales ([单独] 売上台数)

(1000 units)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half			
				1st Q	②		1st Q	④		③-①	change	④-②	change		
				①			③								
Domestic 国内	587.7	605.1	641.5	152.6	291.0	324.8	615.9	154.7	293.0	337.0	630.0	+ 2.0	+ 1.3	+ 2.0	+ 0.7
Overseas 輸出	101.7	107.3	147.7	39.3	77.7	79.8	157.5	38.8	73.0	80.0	153.0	▲ 0.5	▲ 1.4	▲ 4.7	▲ 6.1
Consigned cars & OEM cars 受託車 & OEM車	180.1	196.6	287.4	63.6	127.9	136.8	264.7	70.7	123.0	147.0	270.0	+ 7.1	+ 11.2	▲ 4.9	▲ 3.8
Total 合計	869.5	909.0	1,076.6	255.6	496.7	541.3	1,038.0	264.2	489.0	564.0	1,053.0	+ 8.6	+ 3.4	▲ 7.7	▲ 1.5

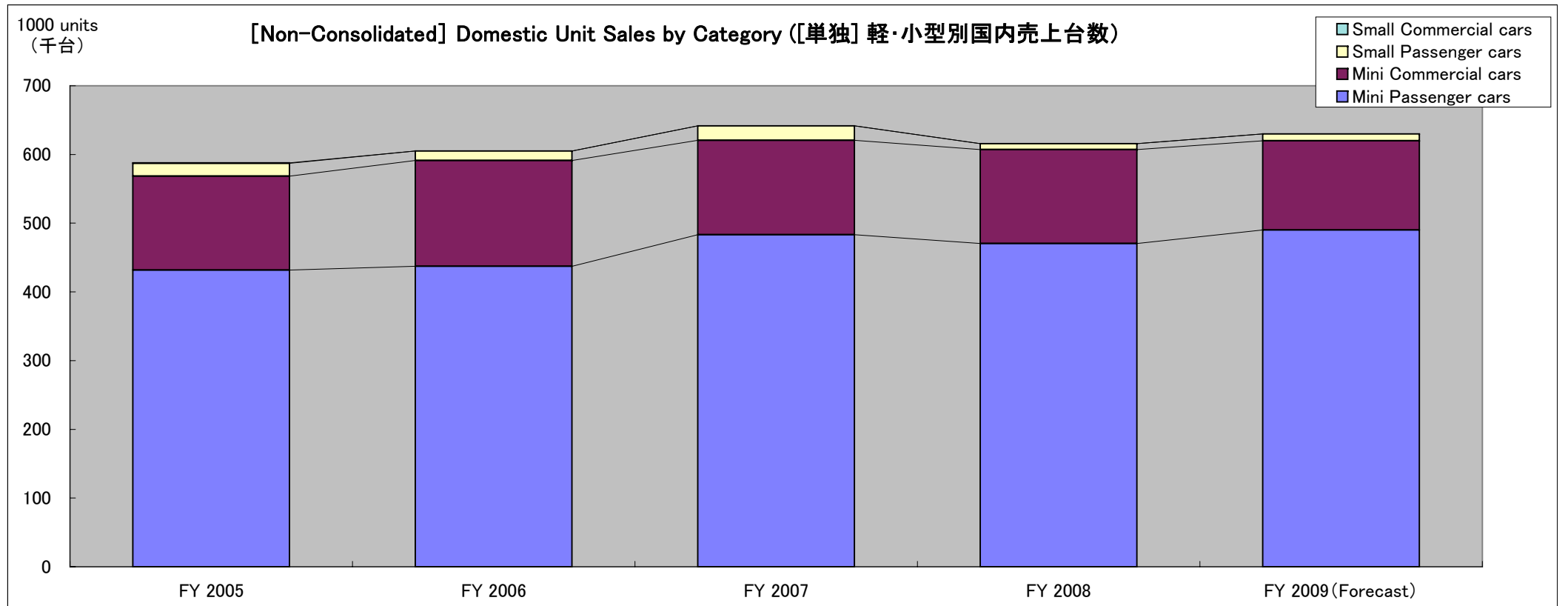


7. [Non-Consolidated] Domestic Unit Sales ([单独] 国内売上台数)

① Domestic Unit Sales by Category (軽・小型別国内売上台数)

(1000 units)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q	②			1st Q	④			③-①	change	④-②	change
				①				③					%		%
Mini Passenger cars 軽乗用車	431.7	437.4	483.4	117.6	221.0	249.4	470.5	121.1	230.0	260.0	490.0	+ 3.5	+ 3.0	+ 9.0	+ 4.1
Mini Commercial cars 軽貨物車	136.7	154.0	137.1	33.0	66.0	70.8	136.8	32.1	60.0	70.0	130.0	▲ 0.9	▲ 2.9	▲ 6.0	▲ 9.1
Small Passenger cars 小型乗用車	18.6	13.7	21.0	2.0	4.0	4.6	8.6	1.5	3.0	7.0	10.0	▲ 0.6	▲ 27.7	▲ 1.0	▲ 25.8
Small Commercial cars 小型貨物車	0.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total 合計	587.7	605.1	641.5	152.6	291.0	324.8	615.9	154.7	293.0	337.0	630.0	+ 2.0	+ 1.3	+ 2.0	+ 0.7



② Domestic Unit Sales by Models (車種別国内売上台数)

(1000 units)

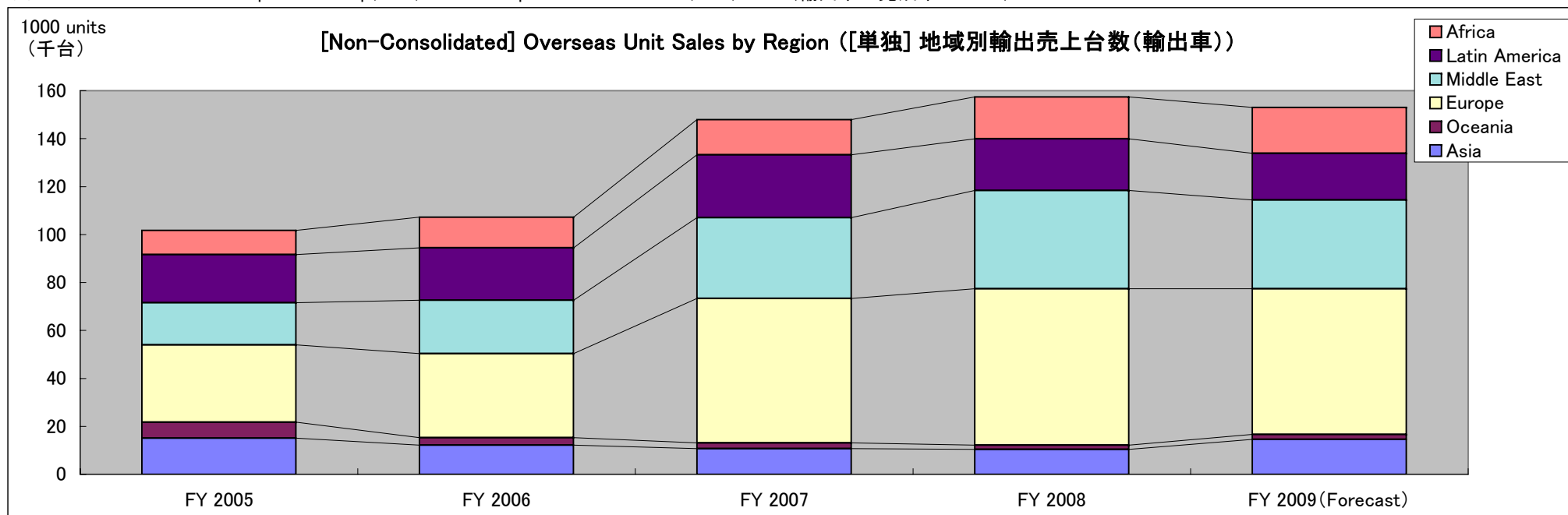
	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference							
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half					
				1st Q	②			1st Q	④			③-①	change	④-②	change				
				①				③					%		%				
MIRA ミラ	127.1	103.8	92.5	25.9	49.8	55.6	105.3	25.5	43.0	41.0	84.0	▲	0.4	▲	1.5	▲	6.8	▲	13.6
ESSE エッセ	-	28.0	46.6	8.5	15.5	17.5	33.1	8.3	14.0	14.0	28.0	▲	0.2	▲	2.1	▲	1.5	▲	9.7
COPEN コペン	7.2	6.6	6.0	1.3	2.6	3.4	6.0	1.6	3.0	2.0	5.0	+	0.3	+	25.4	+	0.4	+	13.7
MOVE ムーヴ	194.9	189.2	199.2	52.5	98.6	100.5	199.1	40.1	83.0	127.0	210.0	▲	12.4	▲	23.6	▲	15.6	▲	15.8
TANTO タント	94.5	92.7	110.1	26.1	48.7	63.6	112.3	43.0	80.0	72.0	152.0	+	16.9	+	64.6	+	31.3	+	64.4
MAX マックス	10.0	2.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SONICA ソニカ	-	-	19.7	1.6	3.0	2.5	5.5	0.9	2.0	2.0	4.0	▲	0.7	▲	44.4	▲	1.0	▲	33.2
TERIOS KID テリオスキッド	13.7	12.0	10.5	1.9	3.6	3.7	7.3	1.8	4.0	3.0	7.0	▲	0.1	▲	5.5	+	0.4	+	11.5
ATRAI WAGON アトラエーワゴン	10.0	26.4	19.3	4.4	9.1	12.4	21.5	4.5	9.0	9.0	18.0	+	0.2	+	4.3	▲	0.1	▲	0.7
HIJET CARGO ハイゼットカーゴ	40.8	57.4	52.7	12.9	24.9	26.4	51.3	14.0	25.0	27.0	52.0	+	1.1	+	8.8	+	0.1	+	0.4
HIJET TRUCK ハイゼットトラック	70.2	72.6	63.9	15.5	31.2	34.6	65.8	13.4	27.0	33.0	60.0	▲	2.1	▲	13.6	▲	4.2	▲	13.6
Mini cars Total 軽合計	568.4	591.4	620.5	150.6	287.0	320.3	607.2	153.2	290.0	330.0	620.0	+	2.6	+	1.7	+	3.0	+	1.0
BOON ブーン	15.1	9.7	6.8	1.2	2.2	2.4	4.6	0.7	1.0	1.0	2.0	▲	0.4	▲	35.6	▲	1.2	▲	55.0
STORIA ストーリーア	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YRV	0.8	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COO クー	-	-	8.8	0.3	0.8	1.1	1.9	0.4	1.0	1.0	2.0	+	0.0	+	12.9	+	0.2	+	30.2
BEGO ビーゴ	-	3.3	5.2	0.5	1.0	1.0	2.0	0.3	1.0	0.9	1.9	▲	0.2	▲	38.5	▲	0.0	▲	3.6
ATRAI 7 アトラエー7	2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others その他	1.1	0.5	0.1	0.0	0.1	0.1	0.1	0.0	0.1	4.0	4.1	▲	0.0	▲	22.9	▲	0.0	▲	29.6
Small cars Total 小型合計	19.3	13.7	21.0	2.0	4.0	4.6	8.6	1.5	3.0	7.0	10.0	▲	0.6	▲	27.7	▲	1.0	▲	25.8
Domestic Unit Sales Total 合計	587.7	605.1	641.5	152.6	291.0	324.8	615.9	154.7	293.0	337.0	630.0	+	2.0	+	1.3	+	2.0	+	0.7

8. [Non-Consolidated] Overseas Unit Sales by Region ([単独] 地域別売上台数 (輸出車))

(1000 units)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008			FY 2009 (Forecast)			Year-on-year difference									
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half							
				1st Q			1st Q			③-①	change	④-②	change						
				①	②		③	④											
Asia アジア	15.1	12.2	10.7	3.1	5.1	5.3	10.4	3.1	7.3	7.3	14.6	▲	0.0	▲	0.2	+	2.2	+	42.7
Oceania 大洋州	6.6	3.1	2.4	0.8	1.1	0.7	1.8	0.5	1.1	0.9	2.0	▲	0.3	▲	35.1	▲	0.0	▲	4.0
Europe 欧州	32.3	35.0	60.2	16.0	32.2	33.1	65.2	16.0	27.6	33.2	60.8	▲	0.0	▲	0.2	▲	4.6	▲	14.2
Middle East 中近東	17.6	22.3	33.7	8.5	19.0	22.0	41.0	10.1	17.4	19.6	37.0	+	1.6	+	19.1	▲	1.6	▲	8.3
Latin America 中南米	20.1	21.9	26.3	7.0	11.8	9.7	21.5	4.6	10.2	9.3	19.5	▲	2.4	▲	34.4	▲	1.6	▲	13.6
Africa アフリカ	10.0	12.8	14.6	4.0	8.6	9.0	17.5	4.5	9.5	9.6	19.1	+	0.5	+	13.4	+	0.9	+	10.6
Total 合計	101.7	107.3	147.7	39.3	77.7	79.8	157.5	38.8	73.0	80.0	153.0	▲	0.5	▲	1.4	▲	4.7	▲	6.1

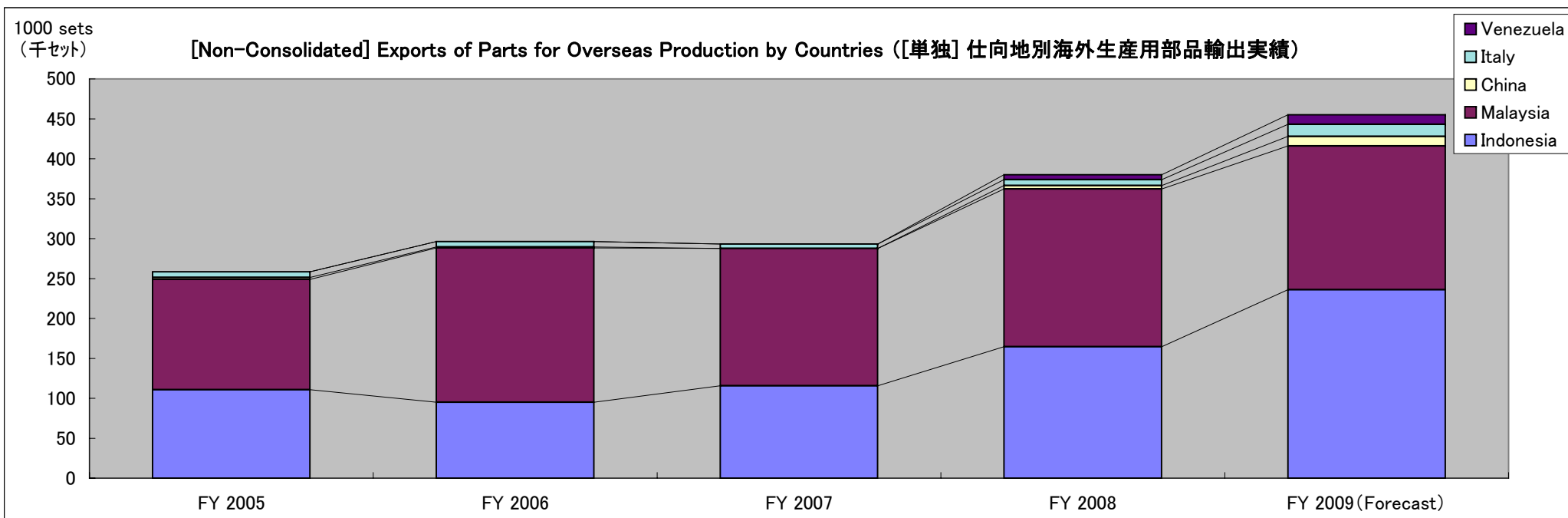
※Overseas Unit Sales = complete built-up(CBU)units + complete knocked-down(CKD)units. (輸出車 = 完成車 + CKD)



9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries ([単独] 仕向地別海外生産用部品輸出実績)

(1000 sets)

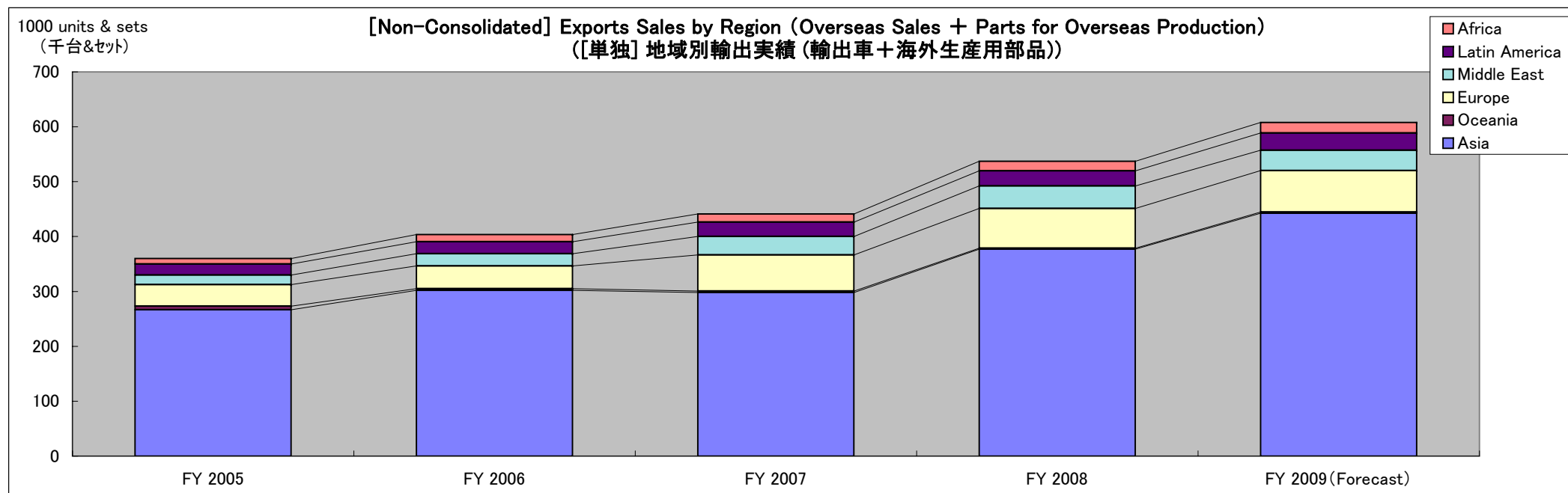
	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008			FY 2009 (Forecast)					Year-on-year difference			
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)			FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q	②		1st Q	④				③-①	change	④-②	change
				①			③								
Indonesia インドネシア	110.8	95.1	115.8	38.3	75.9	88.8	164.7	50.3	112.4	123.6	236.0	+ 12.0	+ 31.3	+ 36.5	+ 48.0
Malaysia マレーシア	138.2	193.2	171.8	52.3	104.4	93.0	197.4	46.7	90.7	89.3	180.0	▲ 5.6	▲ 10.7	▲ 13.7	▲ 13.1
China 中国	2.4	1.4	-	1.8	3.6	0.8	4.4	1.5	3.9	8.1	12.0	▲ 0.3	▲ 17.7	+ 0.3	+ 8.0
Italy イタリア	7.0	6.7	5.6	2.2	4.0	3.4	7.4	1.8	3.7	11.3	15.0	▲ 0.4	▲ 18.5	▲ 0.3	▲ 6.6
Venezuela ベネズエラ	-	-	-	-	1.5	4.7	6.1	2.3	6.3	5.7	12.0	+ 2.3	-	+ 4.8	+ 328.6
Total 合計	258.4	296.3	293.2	94.6	189.4	190.6	380.0	102.6	217.0	238.0	455.0	+ 8.0	+ 8.5	+ 27.6	+ 14.6



10. [Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production)
 ([単独] 地域別輸出実績 (輸出車+海外生産用部品))

(1000 units & sets)

	FY 2005 (Apr.2004 through Mar.2005)		FY 2006		FY 2007		FY 2008				FY 2009 (Forecast)				Year-on-year difference									
							1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half							
							1st Q				1st Q				③-①		change							
		%		%		%	①	②		%	③	④		%		change	④-②	change						
Asia アジア	266.5	74.0	301.8	74.8	298.2	67.7	95.5	189.0	187.8	376.9	70.1	101.5	214.3	228.3	442.6	72.8	+	6.1	+	6.4	+	25.3	+	13.3
Oceania 大洋州	6.6	1.8	3.1	0.8	2.4	0.5	0.8	1.1	0.7	1.8	0.3	0.5	1.1	0.9	2.0	0.3	▲	0.3	▲	35.1	▲	0.0	▲	4.0
Europe 欧州	39.3	10.9	41.7	10.3	65.8	14.9	18.2	36.1	36.5	72.6	13.5	17.8	31.3	44.5	75.8	12.5	▲	0.4	▲	2.4	▲	4.8	▲	13.4
Middle East 中近東	17.6	4.9	22.3	5.5	33.7	7.6	8.5	19.0	22.0	41.0	7.6	10.1	17.4	19.6	37.0	6.1	+	1.6	+	19.1	▲	1.6	▲	8.3
Latin America 中南米	20.1	5.6	21.9	5.4	26.3	6.0	7.0	13.3	14.4	27.6	5.2	6.9	16.5	15.0	31.5	5.2	▲	0.1	▲	0.8	+	3.2	+	24.3
Africa アフリカ	10.0	2.8	12.8	3.2	14.6	3.3	4.0	8.6	9.0	17.5	3.3	4.5	9.5	9.6	19.1	3.1	+	0.5	+	13.4	+	0.9	+	10.6
Total 合計	360.1	100.0	403.6	100.0	440.9	100.0	133.9	267.1	270.4	537.5	100.0	141.4	290.0	318.0	608.0	100.0	+	7.5	+	5.6	+	22.9	+	8.6



11. [Non-Consolidated] Main Markets in Asia (Local Production) ([単独] アジア主要仕向地の台数状況)

① Malaysia マレーシア

(sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②	③	④						%		%
CKD	10,980	8,480	6,410	1,190	2,100	2,530	4,630	1,400	2,700	2,300	5,000	+ 210	+ 17.6	+ 600	+ 28.6
Parts for Overseas Production 海外生産用部品	138,210	193,170	171,750	52,290	104,420	92,980	197,400	46,720	90,700	89,300	180,000	▲ 5,570	▲ 10.7	▲ 13,720	▲ 13.1
Total 合計	149,190	201,650	178,160	53,480	106,520	95,510	202,030	48,120	93,400	91,600	185,000	▲ 5,360	▲ 10.0	▲ 13,120	▲ 12.3

② Indonesia インドネシア

(sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②	③	④						%		%
CKD	340	300	80	-	-	-	-	-	-	-	-	-	-	-	-
Parts for Overseas Production 海外生産用部品	110,810	95,090	115,840	38,300	75,930	88,800	164,730	50,270	112,400	123,600	236,000	+ 11,970	+ 31.3	+ 36,470	+ 48.0
Total 合計	111,150	95,390	115,920	38,300	75,930	88,800	164,730	50,270	112,400	123,600	236,000	+ 11,970	+ 31.3	+ 36,470	+ 48.0

③ China 中国

(sets)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②	③	④						%		%
Parts for Overseas Production 海外生産用部品	2,400	1,350	-	1,810	3,610	770	4,380	1,490	3,900	8,100	12,000	▲ 320	▲ 17.7	+ 290	+ 8.0
Total 合計	2,400	1,350	-	1,810	3,610	770	4,380	1,490	3,900	8,100	12,000	▲ 320	▲ 17.7	+ 290	+ 8.0

12. [Non-Consolidated] Net Sales ([単独] 売上高)

(millions of yen)

		FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
					1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
					1st Q				1st Q				③-①	change	④-②	change
					①	②			③	④						
Domestic 国内	Mini cars 軽自動車	486,095	513,255	551,876	136,720	258,908	293,497	552,406	143,527	271,500	296,500	568,000	+ 6,806	+ 5.0	+ 12,592	+ 4.9
	Small cars 小型自動車	18,239	14,216	25,317	2,331	4,600	5,242	9,842	1,726	3,500	8,500	12,000	▲ 605	▲ 26.0	▲ 1,100	▲ 23.9
	Parts & Others 部品その他	57,866	61,702	64,341	15,204	30,954	35,438	66,393	16,374	32,000	38,000	70,000	+ 1,169	+ 7.7	+ 1,046	+ 3.4
	Subtotal 計	562,201	589,175	641,535	154,257	294,463	334,179	628,642	161,628	307,000	343,000	650,000	+ 7,371	+ 4.8	+ 12,537	+ 4.3
Overseas 輸出	Vehicles 車両	77,363	88,209	145,351	39,115	77,309	82,956	160,266	40,211	75,000	75,000	150,000	+ 1,095	+ 2.8	▲ 2,309	▲ 3.0
	Parts for Overseas Production 海外生産用部品	48,798	60,771	60,885	17,851	36,352	34,857	71,209	17,716	37,000	38,000	75,000	▲ 135	▲ 0.8	+ 648	+ 1.8
	Parts & Others 部品その他	15,767	18,078	20,701	5,637	12,289	14,148	26,437	7,355	11,000	14,000	25,000	+ 1,718	+ 30.5	▲ 1,289	▲ 10.5
	Subtotal 計	141,929	167,058	226,937	62,604	125,950	131,962	257,912	65,283	123,000	127,000	250,000	+ 2,678	+ 4.3	▲ 2,950	▲ 2.3
Daihatsu total ダイハツ計		704,130	756,234	868,473	216,861	420,414	466,141	886,555	226,911	430,000	470,000	900,000	+ 10,049	+ 4.6	+ 9,586	+ 2.3
to Consigned & OEM 受託・OEM		225,723	264,947	396,651	88,013	182,617	201,664	384,281	95,969	170,000	220,000	390,000	+ 7,955	+ 9.0	▲ 12,617	▲ 6.9
Total 合計		929,854	1,021,181	1,265,124	304,875	603,031	667,805	1,270,836	322,880	600,000	690,000	1,290,000	+ 18,005	+ 5.9	▲ 3,031	▲ 0.5

※Overseas Vehicles = complete built-up(CBU) units + complete knocked-down(CKD) units. (輸出車両=完成車+CKD)

13. [Non-Consolidated] Exports Net Sales by Region ([単独] 地域別輸出売上高)

(millions of yen)

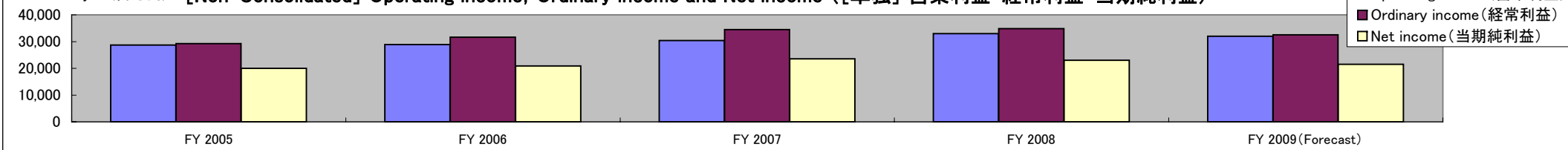
	FY 2005 (Apr.2004 through Mar.2005)		FY 2006		FY 2007		FY 2008				FY 2009 (Forecast)				Year-on-year difference					
							1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half			
							1st Q				1st Q				③-①		change			
	%		%		%		①	②			③	④			%		%			
Asia (+Middle East) アジア(中近東含)	79,593	56.1	96,022	57.5	107,755	47.5	30,030	62,131	65,830	127,961	49.6	33,101	60,500	62,500	123,000	49.2	+ 3,070	+ 10.2	▲ 1,631	▲ 2.6
Oceania 大洋州	6,054	4.3	2,917	1.7	2,455	1.1	786	1,226	876	2,103	0.8	632	1,500	1,000	2,500	1.0	▲ 153	▲ 19.6	+ 274	+ 22.3
Europe 欧州	29,020	20.4	34,181	20.5	71,454	31.5	19,435	38,115	39,438	77,554	30.1	18,716	33,000	39,000	72,000	28.8	▲ 718	▲ 3.7	▲ 5,115	▲ 13.4
America 北中南米	19,345	13.6	22,625	13.5	30,190	13.3	8,187	15,452	15,868	31,321	12.1	7,700	17,500	14,500	32,000	12.8	▲ 487	▲ 6.0	+ 2,048	+ 13.2
Africa アフリカ	7,916	5.6	11,311	6.8	15,081	6.6	4,164	9,024	9,948	18,972	7.4	5,132	10,500	10,000	20,500	8.2	+ 967	+ 23.2	+ 1,476	+ 16.4
Total 合計	141,929	100.0	167,058	100.0	226,937	100.0	62,604	125,950	131,962	257,912	100.0	65,283	123,000	127,000	250,000	100.0	+ 2,678	+ 4.3	▲ 2,950	▲ 2.3

14. [Non-Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([单独] 売上高・営業利益・經常利益・当期純利益)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
Net Sales (売上高)	929,854	1,021,181	1,265,124	304,875	603,031	667,805	1,270,836	322,880	600,000	690,000	1,290,000	+ 18,005	+ 5.9	▲ 3,031	▲ 0.5
Operating income (営業利益)	28,708	28,862	30,404	9,487	13,301	19,715	33,016	11,080	13,000	19,000	32,000	+ 1,592	+ 16.8	▲ 301	▲ 2.3
Ordinary income (經常利益)	29,232	31,606	34,486	11,904	14,723	20,122	34,846	14,861	14,000	18,500	32,500	+ 2,956	+ 24.8	▲ 723	▲ 4.9
Net income (当期純利益)	20,032	20,906	23,523	7,804	11,306	11,718	23,025	9,861	9,500	12,000	21,500	+ 2,056	+ 26.3	▲ 1,806	▲ 16.0

millions of yen (百万円) [Non-Consolidated] Operating income, Ordinary income and Net income ([单独] 営業利益・經常利益・当期純利益)



15. [Non-Consolidated] Capital expenditures and Depreciation ([单独] 設備投資額・減価償却費)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
Capital expenditures 設備投資額	41,193	73,064	31,482	2,683	9,588	24,759	34,348	12,851	25,500	21,500	47,000	+ 10,167	+ 378.8	+ 15,912	+ 165.9
Depreciation 減価償却費	28,333	33,329	42,334	8,485	17,368	18,361	35,730	8,651	19,000	24,000	43,000	+ 166	+ 2.0	+ 1,632	+ 9.4
Depreciation to Net Sales (%) 売上高減価償却費比率 (%)	3.0%	3.3%	3.3%	2.8%	2.9%	2.7%	2.8%	2.7%	3.2%	3.5%	3.3%				

16. [Non-Consolidated] Research & Development expenses ([单独] 研究開発費)

(millions of yen)

	FY 2005 (Apr.2004 through Mar.2005)	FY 2006	FY 2007	FY 2008				FY 2009 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY09,1st Q - FY08,1st Q		FY09,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
R&D expenses 研究開発費	39,444	46,662	45,470	11,273	21,626	21,181	42,807	10,015	22,500	21,000	43,500	▲ 1,258	▲ 11.2	+ 874	+ 4.0
R&D expenses to Net Sales (%) 売上高研究開発費比率 (%)	4.2%	4.6%	3.6%	3.7%	3.6%	3.2%	3.4%	3.1%	3.8%	3.0%	3.4%				