

平成20年3月期 決算補足資料

FY2008 Earnings Release Supplementary Material

Year ended March 31, 2008

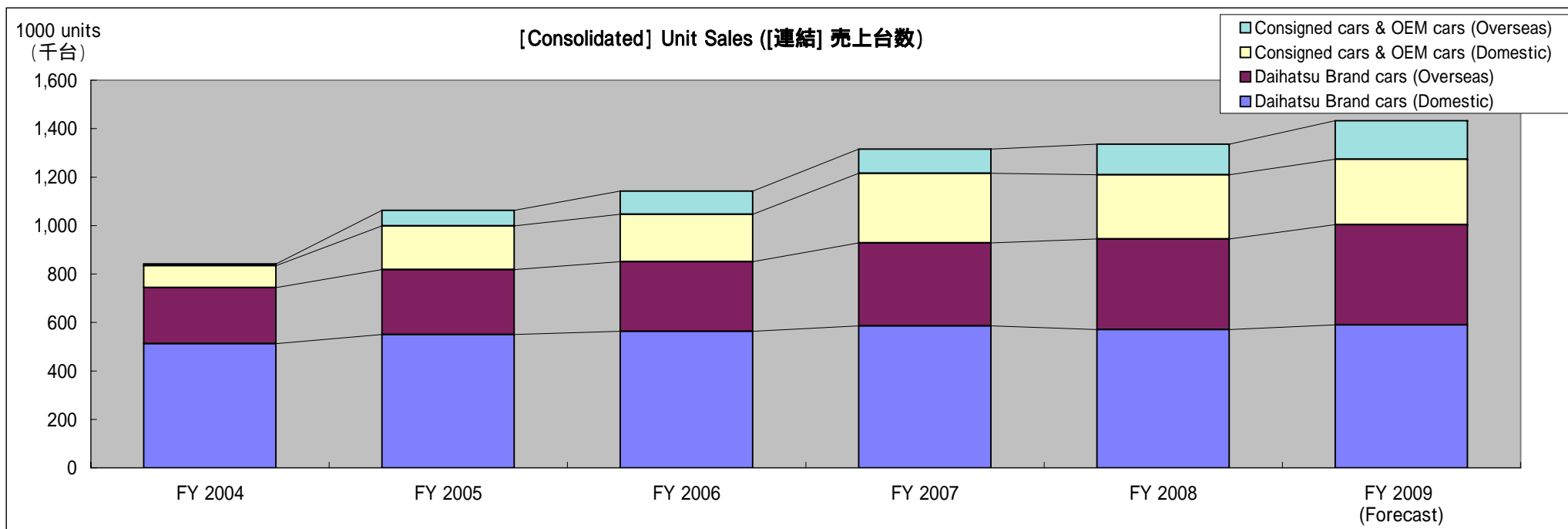
Contents 目次	Page
1. [Consolidated] Unit Sales [連結] 売上台数	1
2. [Consolidated] Net Sales [連結] 売上高	2
3. [Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income [連結] 売上高・営業利益・経常利益・当期純利益	2
4. [Consolidated] Capital expenditures and Depreciation [連結] 設備投資額・減価償却費	3
5. [Consolidated] Research & Development expenses [連結] 研究開発費	3
6. [Non-Consolidated] Unit Sales [単独] 売上台数	4
7. [Non-Consolidated] Domestic Unit Sales [単独] 国内売上台数	5
8. [Non-Consolidated] Overseas Unit Sales by Region [単独] 地域別売上台数(輸出車)	7
9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries [単独] 仕向地別海外生産用部品輸出実績	8
10. [Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production) [単独] 地域別輸出実績(輸出車 + 海外生産用部品)	9
11. [Non-Consolidated] Main Markets in Asia (Local Production) [単独] アジア主要仕向地の台数状況	10
12. [Non-Consolidated] Net Sales [単独] 売上高	11
13. [Non-Consolidated] Exports Net Sales by Region [単独] 地域別輸出売上高	12
14. [Non-Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income [単独] 売上高・営業利益・経常利益・当期純利益	13
15. [Non-Consolidated] Capital expenditures and Depreciation [単独] 設備投資額・減価償却費	13
16. [Non-Consolidated] Research & Development expenses [単独] 研究開発費	13



1. [Consolidated] Unit Sales ([連結] 売上台数)

(1000 units)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference					
								FY2008 - FY2007		FY2009 - FY2008			
								-	change	-	change		
Daihatsu Brand cars ダイハツ車	Domestic 国内	512.9	550.7	563.8	586.2	570.7	590.0	15.6	2.7	+	19.3	+	3.4
	Overseas 海外	230.9	267.8	286.7	342.4	374.3	414.0	+ 31.9	+ 9.3	+	39.7	+	10.6
	Subtotal 計	743.8	818.5	850.5	928.7	944.9	1,004.0	+ 16.3	+ 1.8	+	59.1	+	6.3
Consigned cars & OEM cars 受託車 & OEM車	Domestic 国内	90.8	180.1	196.6	287.4	264.7	270.0	22.7	7.9	+	5.3	+	2.0
	Overseas 海外	7.0	63.9	95.5	100.0	126.4	159.0	+ 26.4	+ 26.4	+	32.6	+	25.8
	Subtotal 計	97.9	244.0	292.0	387.4	391.1	429.0	+ 3.7	+ 1.0	+	37.9	+	9.7
Total 合計		841.7	1,062.5	1,142.5	1,316.1	1,336.0	1,433.0	+ 20.0	+ 1.5	+	97.0	+	7.3



2. [Consolidated] Net Sales ([連結] 売上高)

(millions of yen)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
								FY2008 - FY2007		FY2009 - FY2008	
								-	change	-	change
Sales to Daihatsu Customers ダイハツ	Domestic 国内	651,114	699,046	729,039	773,055	792,795	800,000	+ 19,740	+ 2.6	+ 7,205	+ 0.9
	Overseas 海外	187,231	205,489	259,508	359,918	403,330	410,000	+ 43,411	+ 12.1	+ 6,670	+ 1.7
	Subtotal 計	838,345	904,535	988,547	1,132,973	1,196,125	1,210,000	+ 63,152	+ 5.6	+ 13,875	+ 1.2
Sales to Consigned & OEM 受託 & OEM	Domestic 国内	150,386	225,723	264,947	396,651	384,281	390,000	12,370	3.1	+ 5,719	+ 1.5
	Overseas 海外	4,881	45,986	94,477	107,499	122,195	150,000	+ 14,695	+ 13.7	+ 27,805	+ 22.8
	Subtotal 計	155,268	271,709	359,424	504,151	506,476	540,000	+ 2,325	+ 0.5	+ 33,524	+ 6.6
Total 合計		993,613	1,176,245	1,347,972	1,637,124	1,702,602	1,750,000	+ 65,477	+ 4.0	+ 47,398	+ 2.8
Overseas Net Sales to Consolidated Net Sales (%) 連結売上高に占める 海外売上高の割合 (%)		19.3%	21.4%	26.3%	28.6%	30.9%	32.0%				

3. [Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([連結] 売上高・営業利益・経常利益・当期純利益)

(millions of yen)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
								FY2008 - FY2007		FY2009 - FY2008	
								-	change	-	change
Net Sales 売上高		993,613	1,176,245	1,347,972	1,637,124	1,702,602	1,750,000	+ 65,477	+ 4.0	+ 47,398	+ 2.8
Operating Income 営業利益		28,358	40,116	48,638	54,373	65,201	61,000	+ 10,828	+ 19.9	4,201	6.4
Ordinary Income 経常利益		27,943	39,577	50,360	60,207	66,563	61,000	+ 6,355	+ 10.6	5,563	8.4
Net Income 当期純利益		17,280	25,871	33,523	34,730	34,940	32,000	+ 209	+ 0.6	2,940	8.4

4 . [Consolidated] Capital expenditures and Depreciation ([連結] 設備投資額・減価償却費)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
Capital expenditures 設備投資額	49,470	71,532	114,039	77,590	111,749	93,000	+ 34,159	+ 44.0 %	18,749	16.8 %
Depreciation 減価償却費	39,915	44,028	52,577	65,143	66,487	85,000	+ 1,343	+ 2.1 %	+ 18,513	+ 27.8 %
Depreciation to Net Sales (%) 売上高減価償却費比率 (%)	4.0%	3.7%	3.9%	4.0%	3.9%	4.9%				

5 . [Consolidated] Research & Development expenses ([連結] 研究開発費)

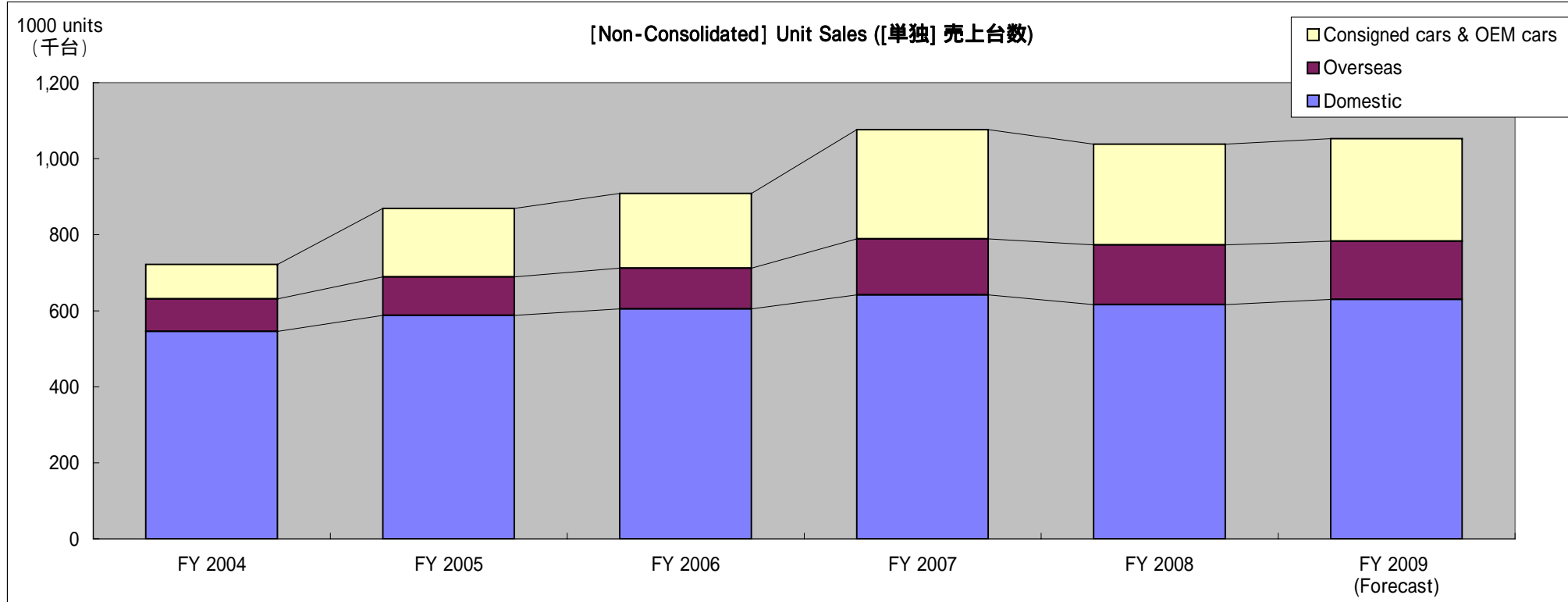
(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
R&D expenses 研究開発費	33,843	40,354	47,803	46,724	44,213	45,000	2,511	5.4 %	+ 787	+ 1.8 %
R&D expenses to Net Sales (%) 売上高研究開発費比率 (%)	3.4%	3.4%	3.5%	2.9%	2.6%	2.6%				

6 . [Non-Consolidated] Unit Sales ([单独] 売上台数)

(1000 units)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
Domestic 国内	545.9	587.7	605.1	641.5	615.9	630.0	25.6	4.0%	+ 14.1	+ 2.3%
Overseas 輸出	85.1	101.7	107.3	147.7	157.5	153.0	+ 9.8	+ 6.6%	4.5	2.8
Consigned cars & OEM cars 受託車 & OEM車	90.8	180.1	196.6	287.4	264.7	270.0	22.7	7.9%	+ 5.3	+ 2.0%
Total 合計	721.8	869.5	909.0	1,076.6	1,038.0	1,053.0	38.5	3.6%	+ 15.0	+ 1.4%

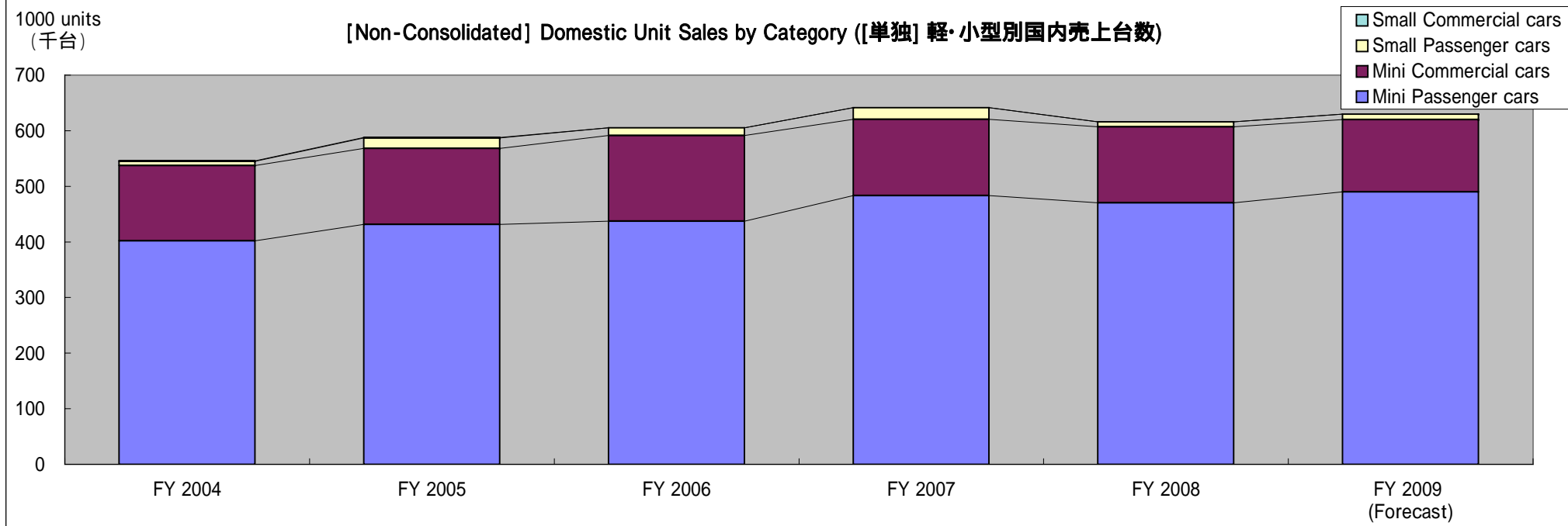


7. [Non-Consolidated] Domestic Unit Sales ([单独] 国内売上台数)

Domestic Unit Sales by Category (軽・小型別国内売上台数)

(1000 units)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
Mini Passenger cars 軽乗用車	402.0	431.7	437.4	483.4	470.5	490.0	13.0	% 2.7	+ 19.5	+ 4.2
Mini Commercial cars 軽貨物車	135.6	136.7	154.0	137.1	136.8	130.0	0.3	0.3	6.8	5.0
Small Passenger cars 小型乗用車	7.4	18.6	13.7	21.0	8.6	10.0	12.3	58.8	+ 1.4	+ 15.8
Small Commercial cars 小型貨物車	0.9	0.7	-	-	-	-	-	-	-	-
Total 合計	545.9	587.7	605.1	641.5	615.9	630.0	25.6	4.0	+ 14.1	+ 2.3



Domestic Unit Sales by Models (車種別国内売上台数)

(1000 units)

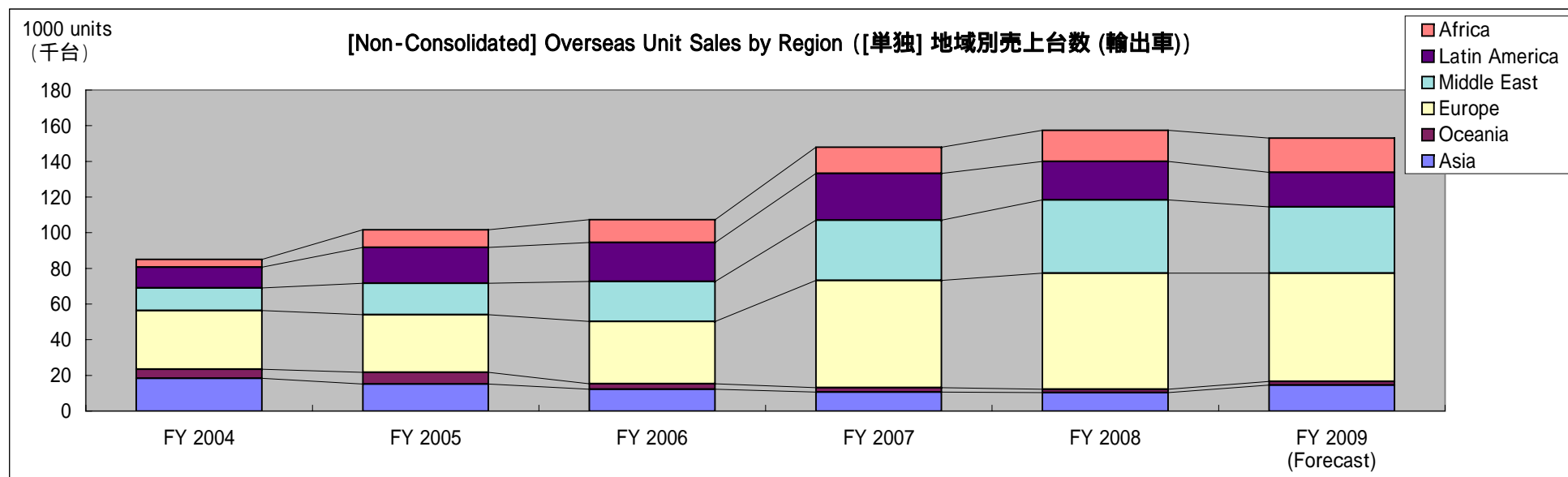
	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
								%		%
MIRA ミラ	143.6	127.1	103.8	92.5	105.3	84.0	+ 12.8	+ 13.9	21.3	20.3
ESSE エッセ	-	-	28.0	46.6	33.1	28.0	13.6	29.1	5.1	15.3
COPEN コペン	8.1	7.2	6.6	6.0	6.0	5.0	+ 0.1	+ 1.4	1.0	17.2
MOVE ムーヴ	183.6	194.9	189.2	199.2	199.1	210.0	0.2	0.1	+ 10.9	+ 5.5
TANTO タント	35.1	94.5	92.7	110.1	112.3	152.0	+ 2.2	+ 2.0	+ 39.7	+ 35.4
MAX マックス	23.8	10.0	2.8	-	-	-	-	-	-	-
SONICA ソニカ	-	-	-	19.7	5.5	4.0	14.2	72.0	1.5	27.6
NAKED ネイキッド	5.6	-	-	-	-	-	-	-	-	-
TERIOS KID テリオスキッド	13.8	13.7	12.0	10.5	7.3	7.0	3.2	30.5	0.3	4.4
ATRAI WAGON アトレワゴン	14.9	10.0	26.4	19.3	21.5	18.0	+ 2.2	+ 11.3	3.5	16.2
HIJET CARGO ハイゼットカーゴ	39.2	40.8	57.4	52.7	51.3	52.0	1.4	2.7	+ 0.7	+ 1.4
HIJET TRUCK ハイゼットトラック	69.7	70.2	72.6	63.9	65.8	60.0	+ 2.0	+ 3.1	5.8	8.9
Mini cars Total 軽合計	537.6	568.4	591.4	620.5	607.2	620.0	13.3	2.1	+ 12.8	+ 2.1
BOON ブーン	-	15.1	9.7	6.8	4.6	2.0	2.2	32.4	2.6	56.5
STORIA ストーリア	1.7	0.1	-	-	-	-	-	-	-	-
YRV	1.6	0.8	0.2	-	-	-	-	-	-	-
COO クー	-	-	-	8.8	1.9	2.0	6.9	78.5	+ 0.1	+ 5.8
BEGO ビーゴ	-	-	3.3	5.2	2.0	2.0	3.2	61.3	0.0	1.1
ATRAI 7 アトレ7	3.8	2.2	-	-	-	-	-	-	-	-
Others その他	1.3	1.1	0.5	0.1	0.1	4.0	0.0	9.4	+ 3.9	+ 3,074.6
Small cars Total 小型合計	8.3	19.3	13.7	21.0	8.6	10.0	12.3	58.8	+ 1.4	+ 15.8
Domestic Unit Sales Total 合計	545.9	587.7	605.1	641.5	615.9	630.0	25.6	4.0	+ 14.1	+ 2.3

8 . [Non-Consolidated] Overseas Unit Sales by Region ([単独] 地域別売上台数 (輸出車))

(1000 units)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference					
							FY2008 - FY2007		FY2009 - FY2008			
							-	change	-	change		
Asia アジア	18.3	15.1	12.2	10.7	10.4	14.6	0.3	2.7	+	4.2	+	40.8
Oceania 大洋州	5.1	6.6	3.1	2.4	1.8	2.0	0.6	24.0	+	0.2	+	10.7
Europe 欧州	32.9	32.3	35.0	60.2	65.2	60.8	+	5.1	+	8.5		6.8
Middle East 中近東	12.7	17.6	22.3	33.7	41.0	37.0	+	7.3	+	21.8		9.8
Latin America 中南米	11.7	20.1	21.9	26.3	21.5	19.5		4.8		18.2		9.3
Africa アフリカ	4.4	10.0	12.8	14.6	17.5	19.1	+	3.0	+	20.5	+	8.9
Total 合計	85.1	101.7	107.3	147.7	157.5	153.0	+	9.8	+	6.6		2.8

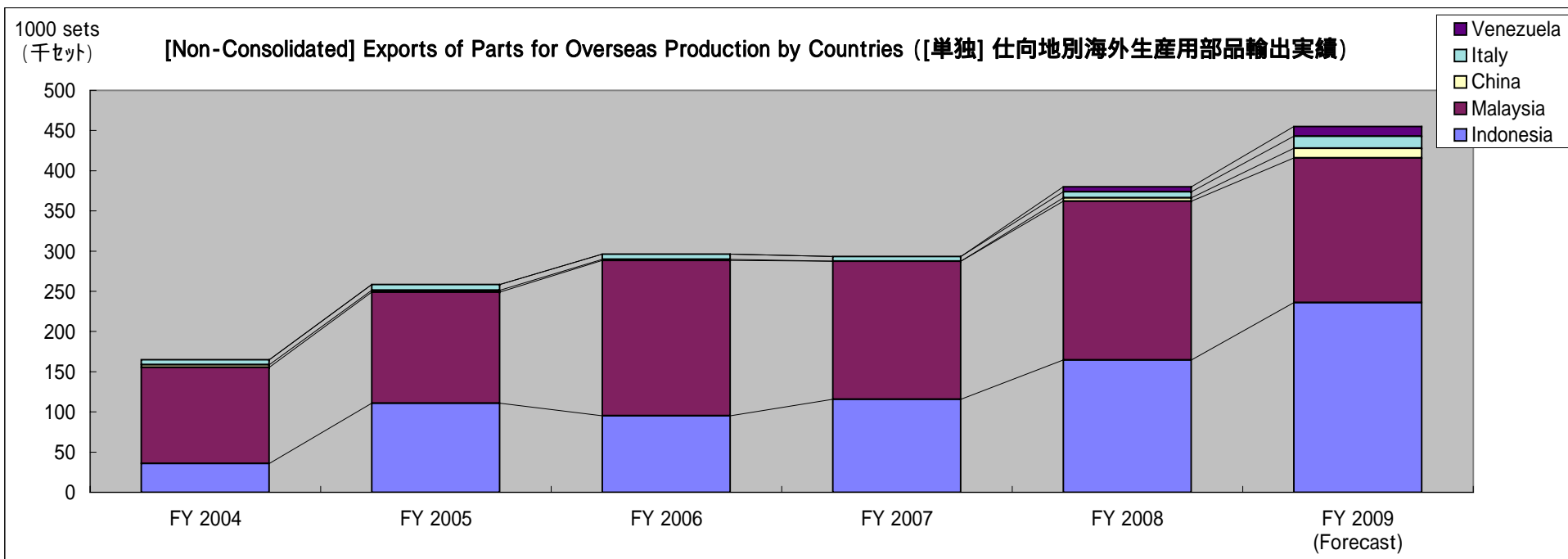
Overseas Unit Sales = complete built-up(CBU)units + complete knocked-down(CKD)units. (輸出車 = 完成車 + CKD)



9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries ([単独] 仕向地別海外生産用部品輸出実績)

(1000 sets)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
								%		%
Indonesia インドネシア	36.0	110.8	95.1	115.8	164.7	236.0	+ 48.9	+ 42.2	+ 71.3	+ 43.3
Malaysia マレーシア	119.4	138.2	193.2	171.8	197.4	180.0	+ 25.7	+ 14.9	17.4	8.8
China 中国	3.2	2.4	1.4	-	4.4	12.0	+ 4.4	-	+ 7.6	+ 174.0
Italy イタリア	6.2	7.0	6.7	5.6	7.4	15.0	+ 1.8	+ 32.1	+ 7.6	+ 102.7
Venezuela ベネズエラ	-	-	-	-	6.1	12.0	+ 6.1	-	+ 5.9	+ 96.1
Total 合計	164.7	258.4	296.3	293.2	380.0	455.0	+ 86.8	+ 29.6	+ 75.0	+ 19.7



10 . [Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production)

([单独] 地域別輸出実績 (輸出車 + 海外生産用部品))

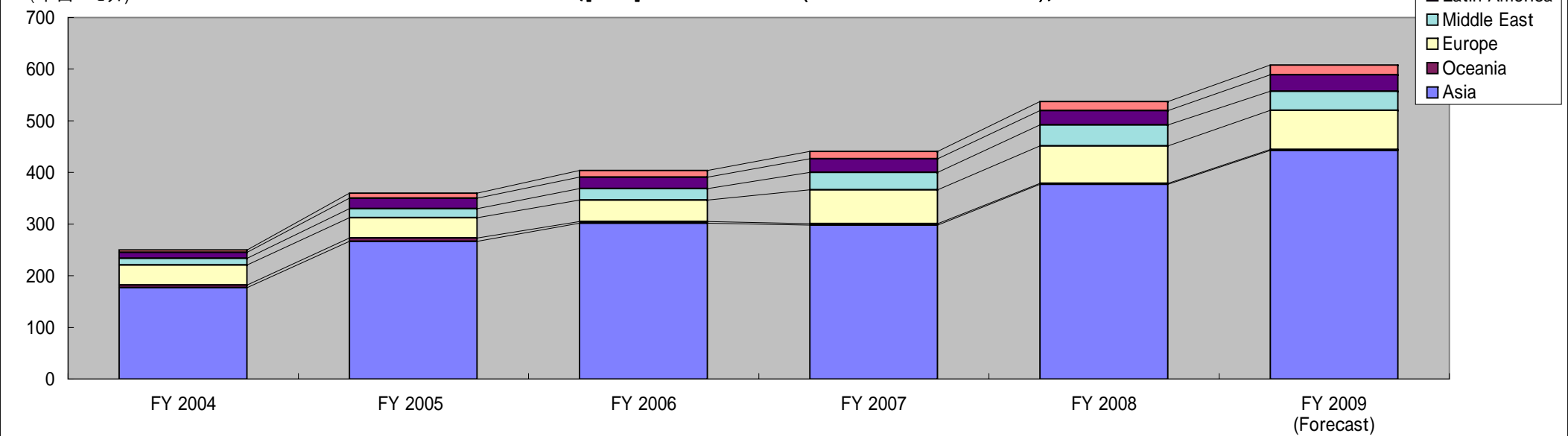
(1000 units & sets)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009 (Forecast)		Year-on-year difference							
	(Apr.2003 through Mar.2004)												FY2008 - FY2007		FY2009 - FY2008					
		%		%		%		%		%		%	-	change	-	change				
Asia アジア	176.8	70.8	266.5	74.0	301.8	74.8	298.2	67.7	376.9	70.1	442.6	72.8	+	78.6	+	26.4	+	65.7	+	17.4
Oceania 大洋州	5.1	2.0	6.6	1.8	3.1	0.8	2.4	0.5	1.8	0.3	2.0	0.3		0.6		24.0	+	0.2	+	10.7
Europe 欧州	39.1	15.6	39.3	10.9	41.7	10.3	65.8	14.9	72.6	13.5	75.8	12.5	+	6.9	+	10.5	+	3.2	+	4.3
Middle East 中近東	12.7	5.1	17.6	4.9	22.3	5.5	33.7	7.6	41.0	7.6	37.0	6.1	+	7.3	+	21.8		4.0		9.8
Latin America 中南米	11.7	4.7	20.1	5.6	21.9	5.4	26.3	6.0	27.6	5.2	31.5	5.2	+	1.3	+	5.1	+	3.9	+	14.1
Africa アフリカ	4.4	1.8	10.0	2.8	12.8	3.2	14.6	3.3	17.5	3.3	19.1	3.1	+	3.0	+	20.5	+	1.6	+	8.9
Total 合計	249.8	100.0	360.1	100.0	403.6	100.0	440.9	100.0	537.5	100.0	608.0	100.0	+	96.6	+	21.9	+	70.5	+	13.1

1000 units & sets
(千台 + セット)

[Non-Consolidated] Exports Sales by Region (Overseas Unit Sales + Parts for Overseas Production)

([单独] 地域別輸出実績 (輸出車 + 海外生産用部品))



11. [Non-Consolidated] Main Markets in Asia (Local Production) ([単独] アジア主要仕向地の台数状況)

Malaysia マレーシア

(sets)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
CKD	14,940	10,980	8,480	6,410	4,630	5,000	1,780	% 27.8	+ 370	% 8.0
Parts for Overseas Production 海外生産用部品	119,390	138,210	193,170	171,750	197,400	180,000	+ 25,650	+ 14.9	+ 17,400	+ 8.8
Total 合計	134,330	149,190	201,650	178,160	202,030	185,000	+ 23,870	+ 13.4	+ 17,030	+ 8.4

Indonesia インドネシア

(sets)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
CKD	320	340	300	80	-	-	80	% -	-	% -
Parts for Overseas Production 海外生産用部品	35,980	110,810	95,090	115,840	164,730	236,000	+ 48,890	+ 42.2	+ 71,270	+ 43.3
Total 合計	36,300	111,150	95,390	115,920	164,730	236,000	+ 48,810	+ 42.1	+ 71,270	+ 43.3

China 中国

(sets)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
Parts for Overseas Production 海外生産用部品	3,150	2,400	1,350	-	4,380	12,000	+ 4,380	% -	+ 7,620	+ 174.0
Total 合計	3,150	2,400	1,350	-	4,380	12,000	+ 4,380	-	+ 7,620	+ 174.0

12. [Non-Consolidated] Net Sales ([单独] 売上高)

(millions of yen)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
								FY2008 - FY2007		FY2009 - FY2008	
								-	change	-	change
Domestic 国内	Mini cars 軽自動車	453,846	486,095	513,255	551,876	552,406	568,000	+ 529	+ 0.1	+ 15,594	+ 2.8
	Small cars 小型自動車	9,573	18,239	14,216	25,317	9,842	12,000	15,474	61.1	+ 2,158	+ 21.9
	Parts & Others 部品その他	53,465	57,866	61,702	64,341	66,393	70,000	+ 2,052	+ 3.2	+ 3,607	+ 5.4
	Subtotal 計	516,885	562,201	589,175	641,535	628,642	650,000	12,892	2.0	+ 21,358	+ 3.4
Overseas 輸出	Vehicle 車両	63,859	77,363	88,209	145,351	160,266	150,000	+ 14,914	+ 10.3	10,266	6.4
	Parts for Overseas Production 海外生産用部品	37,295	48,798	60,771	60,885	71,209	75,000	+ 10,324	+ 17.0	+ 3,791	+ 5.3
	Parts & Others 部品その他	15,930	15,767	18,078	20,701	26,437	25,000	+ 5,736	+ 27.7	1,437	5.4
	Subtotal 計	117,085	141,929	167,058	226,937	257,912	250,000	+ 30,975	+ 13.6	7,912	3.1
Daihatsu total ダイハツ計		633,971	704,130	756,234	868,473	886,555	900,000	+ 18,082	+ 2.1	+ 13,445	+ 1.5
to Consigned & OEM 受託・OEM		150,386	225,723	264,947	396,651	384,281	390,000	12,370	3.1	+ 5,719	+ 1.5
Total 合計		784,357	929,854	1,021,181	1,265,124	1,270,836	1,290,000	+ 5,712	+ 0.5	+ 19,164	+ 1.5

Overseas Mini car and Small car Sales = complete built-up(CBU) units + complete knocked-down(CKD) units. (輸出 軽自動車・小型自動車 = 完成車 + CKD)

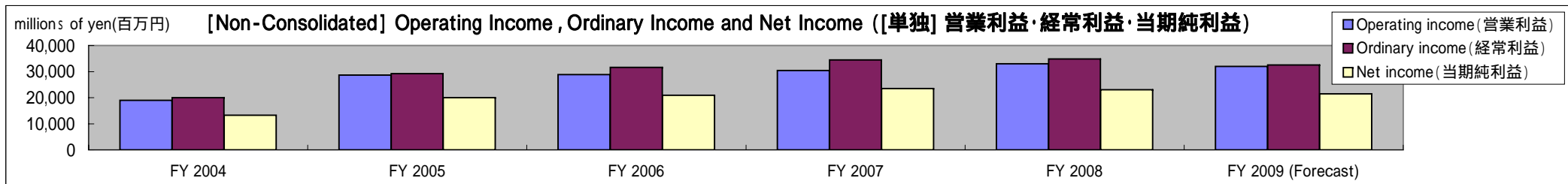
13 . [Non-Consolidated] Exports Net Sales by Region ([単独] 地域別輸出売上高)

(millions of yen)

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009 (Forecast)		Year-on-year difference							
	(Apr.2003 through Mar.2004)												FY2008 - FY2007		FY2009 - FY2008					
		%		%		%		%		%		%	-	change	%	-	change			
Asia(+ Middle East) アジア(中近東含)	68,924	58.9	79,593	56.1	96,022	57.5	107,755	47.5	127,961	49.6	123,000	49.2	+	20,205	+	18.8	4,961	3.9		
Oceania 大洋州	4,426	3.8	6,054	4.3	2,917	1.7	2,455	1.1	2,103	0.8	2,500	1.0		351		14.3	+	397	+	18.9
Europe 欧州	28,436	24.3	29,020	20.4	34,181	20.5	71,454	31.5	77,554	30.1	72,000	28.8	+	6,100	+	8.5		5,554		7.2
America 北中南米	11,883	10.1	19,345	13.6	22,625	13.5	30,190	13.3	31,321	12.1	32,000	12.8	+	1,130	+	3.7	+	679	+	2.2
Africa アフリカ	3,415	2.9	7,916	5.6	11,311	6.8	15,081	6.6	18,972	7.4	20,500	8.2	+	3,890	+	25.8	+	1,528	+	8.1
Total 合計	117,085	100.0	141,929	100.0	167,058	100.0	226,937	100.0	257,912	100.0	250,000	100.0	+	30,975	+	13.6		7,912		3.1

14. [Non-Consolidated] Net Sales, Operating Income, Ordinary Income and Net Income ([单独] 売上高・営業利益・經常利益・当期純利益)
(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
Net sales (売上高)	784,357	929,854	1,021,181	1,265,124	1,270,836	1,290,000	+ 5,712	+ 0.5 %	+ 19,164	+ 1.5 %
Operating income (営業利益)	19,020	28,708	28,862	30,404	33,016	32,000	+ 2,612	+ 8.6 %	+ 1,016	+ 3.1 %
Ordinary income (經常利益)	20,015	29,232	31,606	34,486	34,846	32,500	+ 360	+ 1.0 %	+ 2,346	+ 6.7 %
Net income (当期純利益)	13,315	20,032	20,906	23,523	23,025	21,500	498	2.1 %	1,525	6.6 %



15. [Non-Consolidated] Capital expenditures and Depreciation ([单独] 設備投資額・減価償却費)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
Capital expenditures 設備投資額	23,292	41,193	73,064	31,482	34,348	47,000	+ 2,865	+ 9.1 %	+ 12,652	+ 36.8 %
Depreciation 減価償却費	26,480	28,333	33,329	42,334	35,730	43,000	6,604	15.6 %	+ 7,270	+ 20.3 %
Depreciation to Net sales (%) 売上高減価償却費比率 (%)	3.4%	3.0%	3.3%	3.3%	2.8%	3.3%				

16. [Non-Consolidated] Research & Development expenses ([单独] 研究開発費)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (Forecast)	Year-on-year difference			
							FY2008 - FY2007		FY2009 - FY2008	
							-	change	-	change
R&D expenses 研究開発費	32,864	39,444	46,662	45,470	42,807	43,500	2,662	5.9 %	+ 693	+ 1.6 %
R&D expenses to Net sales (%) 売上高研究開発費比率 (%)	4.2%	4.2%	4.6%	3.6%	3.4%	3.4%				