

July 25, 2007

FINANCIAL SUMMARY

FY 2008 First Quarter
(April 1, 2007 through June 30, 2007)

DAIHATSU MOTOR CO., LTD.

HIGHLIGHTS OF CONSOLIDATED RESULTS

1. Consolidated Results

(Millions of Yen)

	Q1 FY2008 (From April 1, 2007 to June 30, 2007)	Q1 FY2007 (From April 1, 2006 to June 30, 2006)	Increase (Decrease)	FY 2007 (From April 1, 2006 to March 31, 2007)
Net sales	403,498	368,974	9.4%	1,637,124
Operating income	15,713	10,942	43.6%	54,373
Income before extraordinary items and income taxes and minority interests	17,044	11,578	47.2%	60,207
Net income	8,840	5,837	51.4%	34,730
Net income per share in the period (yen)	20.72	13.67	51.4%	81.38

2. Consolidated Number of Products Sold

(Units)

	Q1 FY2008 (From April 1, 2007 to June 30, 2007)	Q1 FY2007 (From April 1, 2006 to June 30, 2006)	Increase (Decrease)	FY 2007 (From April 1, 2006 to March 31, 2007)
Japan				
Mini Vehicles	137,482	133,530	3.0%	567,301
Compact Vehicles	2,297	6,446	(64.4%)	18,939
Subtotal	139,779	139,976	(0.1%)	586,240
Overseas	85,097	76,123	11.8%	342,423
Total Daihatsu Vehicles	224,876	216,099	4.1%	928,663
Consigned • OEM Vehicles				
Consigned Vehicles (Japan)	60,709	68,970	(12%)	262,512
Consigned Vehicles (Overseas)	28,111	19,050	47.6%	97,090
OEM Vehicles	6,494	7,384	(12.1%)	27,801
Subtotal	95,314	95,404	(0.1%)	387,403
Total	320,190	311,503	2.8%	1,316,066
Parts for Overseas Production (sets)	4,060	1,310	209.9%	5,890
Consigned Engines	92,757	87,662	5.8	385,026

3. Consolidated Sales

(Millions of Yen)

	Q1 FY2008 (From April 1, 2007 to June 30, 2007)	Q1 FY2007 (From April 1, 2006 to June 30, 2006)	Increase (Decrease)	FY 2007 (From April 1, 2006 to March 31, 2007)
Daihatsu Vehicles				
Japan	189,075	178,347	6.0%	773,055
Overseas	91,412	74,284	23.1%	359,918
Subtotal	280,488	252,631	11.0%	1,132,973
Consigned • OEM Vehicles	123,010	116,343	5.7%	504,151
Total	403,498	368,974	9.4%	1,637,124

CONSOLIDATED STATEMENTS OF INCOME

	Q1 FY2008 (From April 1, 2007 to June 30, 2007)		Q1 FY2007 (From April 1, 2006 to June 30, 2006)		Increment (Decrement)	(Millions of Yen) FY 2007 (From April 1, 2006 to March 31, 2007)	
Net Sales	403,498	100.0%	368,974	100.0%	34,524	1,637,124	100.0%
Cost of Sales	330,614	81.9%	304,319	82.5%	26,294	1,351,571	82.6%
Total gross profit before adjustment of profit on installment sales	72,884	18.1%	64,655	17.5%	8,229	285,553	17.4%
Net change in deferred profit on installement sales	35		(3)		39	(532)	
Gross profit	72,920	18.1%	64,651	17.5%	8,269	285,021	17.4%
Selling, general and administrative expenses	57,207	14.2%	53,709	14.5%	3,498	230,647	14.1%
Operating income	15,713	3.9%	10,942	3.0%	4,770	54,373	3.3%
Other income	2,710		1,749		961	10,812	
Other expenses	1,379		1,113		266	4,977	
Income before extraordinary items and income taxes and minority interests	17,044	4.2%	11,578	3.1%	5,465	60,207	3.7%
Special income	-		132		(132)	2,722	
Special loss	-		118		(118)	118	
Income before income taxes and minority interests	17,044	4.2%	11,591	3.1%	5,452	62,811	3.8%
Income taxes	6,485		4,216		2,268	20,887	
Minority interests in net income of consolidated subsidiaries	(1,718)		(1,537)		(180)	(7,193)	
Net income	8,840	2.2%	5,837	1.6%	3,002	34,730	2.1%

CONSOLIDATED BALANCE SHEETS

(Millions of Yen)

	Q1 FY2008 (Ended June 30, 2007)	FY2007 (Year ended March 31, 2007)	Increment (Decrement)	Q1 FY2007 (Ended June 30, 2006)
ASSETS				
Current assets				
Cash on hand and in banks	30,613	30,792	(178)	18,057
Deposits	85,930	61,570	24,359	70,338
Trade notes and accounts receivable	253,963	284,620	(30,656)	240,247
Inventories	100,099	94,138	5,961	78,798
Other current assets	77,179	76,667	511	73,825
Total current assets	547,786	547,789	(2)	481,267
Fixed assets				
Tangible fixed assets				
Buildings and structures	122,030	119,411	2,618	114,114
Machinery, equipment and vehicles	170,665	174,576	(3,911)	172,000
Land	118,060	113,511	4,549	109,807
Other	56,221	45,797	10,423	47,579
Intangible fixed assets	912	1,263	(350)	1,291
Investments and other assets				
Investments in securities	113,878	111,975	1,902	114,628
Other	11,154	10,436	718	8,441
Total fixed assets	592,922	576,972	15,950	567,862
Total assets	1,140,709	1,124,762	15,947	1,049,129

(Millions of Yen)

LIABILITIES, MINORITY INTERESTS AND SHAREHOLDERS' EQUITY	Q1 FY2008 (Ended June 30, 2007)	FY2007 (Year ended March 31, 2007)	Increment (Decrement)	Q1 FY2007 (Ended June 30, 2006)
Current liabilities				
Trade notes and accounts payable	322,273	331,920	(9,646)	297,750
Short-term bank loans and current portion of long -term debt	119,452	105,319	14,132	134,221
Other current liabilities	187,755	186,437	1,318	177,270
Total current liabilities	629,481	623,677	5,803	609,241
Long-term liabilities				
Long-term debt	52,651	52,982	(330)	26,150
Accrued retirement benefits for employees	59,356	59,179	177	54,002
Other long-term liabilities	19,215	19,324	(108)	18,533
Total long-term liabilities	131,224	131,485	(261)	98,685
Total liabilities	760,705	755,163	(5,542)	707,927
Net Assets				
Shareholders' equity				
Common stock	28,404	28,404	-	28,404
Additional paid-in capital	10,837	10,837	-	10,837
Retained earnings	246,428	241,431	4,997	215,099
Treasury stock, at cost	(191)	(141)	(49)	(116)
Valuation, translation adjustments and others				
Net unrealized holding gain on securities	41,994	40,791	1,202	47,989
Foreign currency translation adjustments	2	(1,287)	1,290	(3,057)
Minority interests in consolidated subsidiaries	52,528	49,563	2,964	42,044
Total net assets	380,004	369,599	10,405	341,202
Total liabilities and net assets	1,140,709	1,124,762	15,947	1,049,129

SEGMENT INFORMATION

1. Information by Business Location

FY2008 first quarter (April 2007 through June 2007)

(Millions of yen)

	Japan	Asia	Europe and others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	315,759	82,935	4,804	403,498	-	403,498
(2) Intersegment sales and transfers	23,934	1,240	-	25,175	(25,175)	-
Total	339,694	84,175	4,804	428,674	(25,175)	403,498
Operating expenses	327,415	80,217	5,327	412,961	(25,175)	387,785
Operating income (loss)	12,278	3,957	(523)	15,713	-	15,713

2. Overseas Sales

FY2008 first quarter (April 2007 through June 2007)

(Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	91,723	21,405	13,279	126,409
Consolidated net sales				403,498
Overseas net sales as a percentage of consolidated net sales	22.7%	5.3%	3.3%	31.3%