

平成20年3月期 第1四半期決算補足資料

1st Quarter of FY2008 Earnings Release Supplementary Material

For the three months ended June 30, 2007

<u>Contents 目次</u>	<u>Page</u>
1. [Consolidated] Unit Sales [連結] 売上台数	1
2. [Consolidated] Net Sales [連結] 売上高	2
3. [Consolidated] Net Sales, Operating income, Ordinary income and Net income [連結] 売上高・営業利益・経常利益・当期純利益	2
4. [Consolidated] Capital expenditures and Depreciation [連結] 設備投資額・減価償却費	3
5. [Consolidated] Research & Development expenses [連結] 研究開発費	3
6. [Non-Consolidated] Unit Sales [単独] 売上台数	4
7. [Non-Consolidated] Domestic Unit Sales [単独] 売上台数(国内)	5
8. [Non-Consolidated] Overseas Unit Sales by Region [単独] 地域別売上台数(輸出車)	7
9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries [単独] 仕向地別海外生産用部品輸出実績	8
10. [Non-Consolidated] Exports Sales by Region (Overseas Sales + Parts for Overseas Production) [単独] 地域別輸出実績(輸出車+海外生産用部品)	9
11. [Non-Consolidated] Main Markets in Asia (Local production) [単独] アジア主要仕向地の台数状況	10
12. [Non-Consolidated] Net Sales [単独] 売上高	11
13. [Non-Consolidated] Exports Net Sales by Region [単独] 地域別輸出売上高実績	12
14. [Non-Consolidated] Net Sales, Operating income, Ordinary income and Net income [単独] 売上高・営業利益・経常利益・当期純利益	13
15. [Non-Consolidated] Capital expenditures and Depreciation [単独] 設備投資額・減価償却費	13
16. [Non-Consolidated] Research & Development expenses [単独] 研究開発費	13

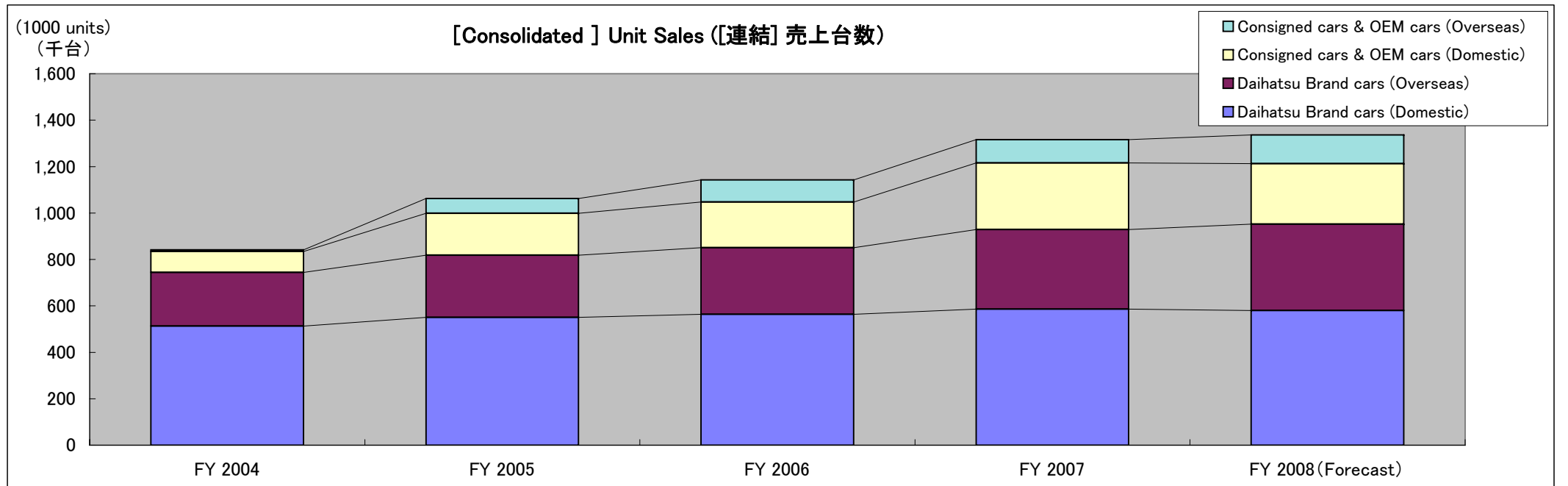


DAIHATSU MOTOR CO.,LTD.

1. [Consolidated] Unit Sales ([連結] 売上台数)

(1000 units)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)				Year-on-year difference				
					1st half		2nd half	1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half		
					1st Q	②		1st Q	④			③-①	change	④-②	change	
					①			③								
Daihatsu Brand cars ダイハツ車	Domestic 国内	512.9	550.7	563.8	140.0	276.0	310.2	586.2	139.8	272.0	308.0	580.0	▲ 0.2	▲ 0.1	▲ 4.0	▲ 1.5
	Overseas 海外	230.9	267.8	286.7	76.1	165.8	176.7	342.4	85.1	182.0	190.0	372.0	+ 9.0	+ 11.8	+ 16.2	+ 9.8
	Subtotal 計	743.8	818.5	850.5	216.1	441.8	486.9	928.7	224.9	454.0	498.0	952.0	+ 8.8	+ 4.1	+ 12.2	+ 2.8
Consigned cars & OEM cars 受託車 & OEM車	Domestic 国内	90.8	180.1	196.6	76.4	146.4	140.9	287.4	63.6	129.0	132.0	261.0	▲ 12.8	▲ 16.7	▲ 17.4	▲ 11.9
	Overseas 海外	7.0	63.9	95.5	19.1	43.7	56.4	100.0	31.7	64.0	59.0	123.0	+ 12.7	+ 66.5	+ 20.3	+ 46.6
	Subtotal 計	97.9	244.0	292.0	95.4	190.1	197.3	387.4	95.3	193.0	191.0	384.0	▲ 0.1	▲ 0.1	+ 2.9	+ 1.5
Total 合計		841.7	1,062.5	1,142.5	311.5	631.9	684.2	1,316.1	320.2	647.0	689.0	1,336.0	+ 8.7	+ 2.8	+ 15.1	+ 2.4



2. [Consolidated] Net Sales ([連結] 売上高)

(millions of yen)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)				Year-on-year difference				
					1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half			
					1st Q			1st Q			③-①	change	④-②	change		
					①	②		③	④							
Sales to Daihatsu Customers ダイハツ	Domestic 国内	651,114	699,046	729,039	178,347	354,677	418,377	773,055	189,075	370,000	400,000	770,000	+ 10,728	+ 6.0	+ 15,323	+ 4.3
	Overseas 海外	187,231	205,489	259,508	74,284	163,781	196,136	359,918	91,412	200,000	210,000	410,000	+ 17,128	+ 23.1	+ 36,219	+ 22.1
	Subtotal 計	838,345	904,535	988,547	252,631	518,459	614,514	1,132,973	280,488	570,000	610,000	1,180,000	+ 27,857	+ 11.0	+ 51,541	+ 9.9
Sales to Consigned & OEM 受託 & OEM	Domestic 国内	150,386	225,723	264,947	95,813	192,588	204,063	396,651	88,013	176,000	174,000	350,000	▲ 7,799	▲ 8.1	▲ 16,588	▲ 8.6
	Overseas 海外	4,881	45,986	94,477	20,529	46,228	61,270	107,499	34,996	54,000	56,000	110,000	+ 14,466	+ 70.5	+ 7,772	+ 16.8
	Subtotal 計	155,268	271,709	359,424	116,343	238,816	265,334	504,151	123,010	230,000	230,000	460,000	+ 6,666	+ 5.7	▲ 8,816	▲ 3.7
Total 合計		993,613	1,176,245	1,347,972	368,974	757,275	879,848	1,637,124	403,498	800,000	840,000	1,640,000	+ 34,524	+ 9.4	+ 42,725	+ 5.6
Overseas Net Sales to Consolidated Net Sales (%) 連結売上高に占める 海外売上高の割合 (%)		19.3%	21.4%	26.3%	25.7%	27.7%	29.3%	28.6%	31.3%	31.8%	31.7%	31.7%				

3. [Consolidated] Net Sales, Operating income, Ordinary income and Net income ([連結] 売上高・営業利益・経常利益・当期純利益)

(millions of yen)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)				Year-on-year difference				
					1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half			
					1st Q			1st Q			③-①	change	④-②	change		
					①	②		③	④							
Net Sales 売上高		993,613	1,176,245	1,347,972	368,974	757,275	879,848	1,637,124	403,498	800,000	840,000	1,640,000	+ 34,524	+ 9.4	+ 42,725	+ 5.6
Operating income 営業利益		28,358	40,116	48,638	10,942	20,156	34,216	54,373	15,713	23,500	31,500	55,000	+ 4,770	+ 43.6	+ 3,344	+ 16.6
Ordinary income 経常利益		27,943	39,577	50,360	11,578	21,832	38,375	60,207	17,044	24,500	31,500	56,000	+ 5,465	+ 47.2	+ 2,668	+ 12.2
Net income 当期純利益		17,280	25,871	33,523	5,837	11,220	23,510	34,730	8,840	11,500	16,500	28,000	+ 3,002	+ 51.4	+ 280	+ 2.5

4. [Consolidated] Capital expenditures and Depreciation ([連結] 設備投資額・減価償却費)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007				FY 2008 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q	②	③	④	③-①	change	④-②	change				
				①	②	③	④								
Capital expenditures 設備投資額	49,470	71,532	114,039	22,877	42,477	35,112	77,590	22,401	47,000	78,000	125,000	▲ 476	▲ 2.1	+ 4,523	+ 10.6
Depreciation 減価償却費	39,915	44,028	52,577	14,750	30,442	34,701	65,143	14,658	30,000	42,000	72,000	▲ 92	▲ 0.6	▲ 442	▲ 1.5
Depreciation to Net Sales (%) 売上高減価償却費比率 (%)	4.0%	3.7%	3.9%	4.0%	4.0%	3.9%	4.0%	3.6%	3.8%	5.0%	4.4%				

5. [Consolidated] Research & Development expenses ([連結] 研究開発費)

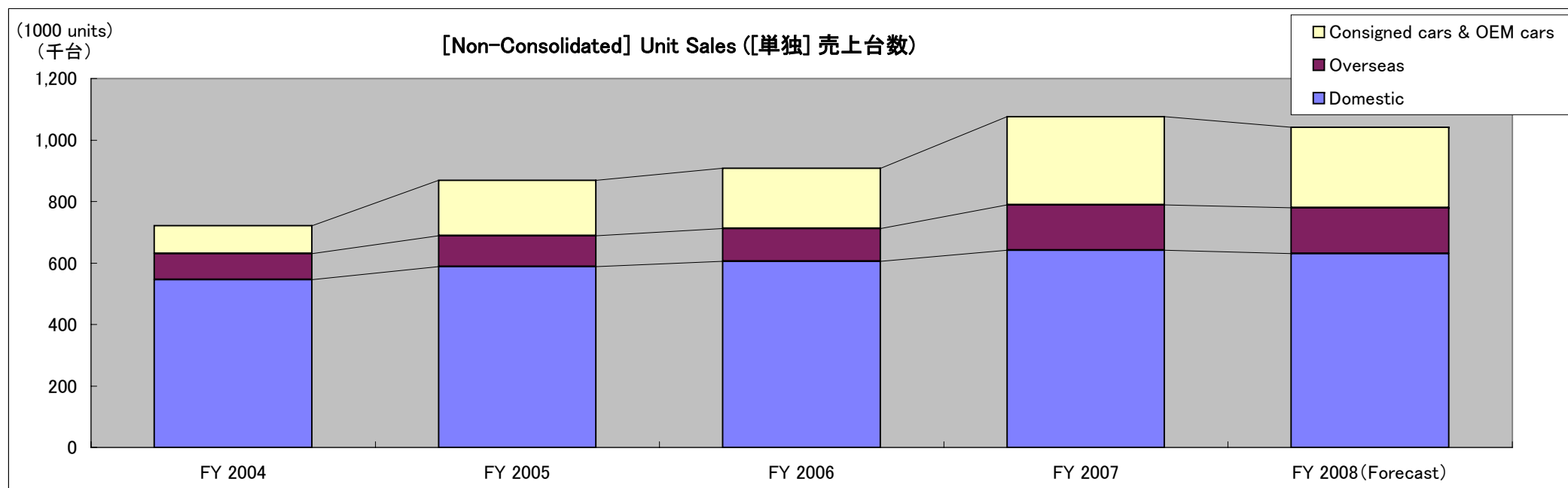
(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007				FY 2008 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q	②	③	④	③-①	change	④-②	change				
				①	②	③	④								
R&D expenses 研究開発費	33,843	40,354	47,803	12,729	23,506	23,217	46,724	11,592	24,000	24,000	48,000	▲ 1,137	▲ 8.9	+ 494	+ 2.1
R&D expenses to Net Sales (%) 売上高研究開発費比率 (%)	3.4%	3.4%	3.5%	3.4%	3.1%	2.6%	2.9%	2.9%	3.0%	2.9%	2.9%				

6. [Non-Consolidated] Unit Sales ([单独] 売上台数)

(1000 units)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)				Year-on-year difference				
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half		
				1st Q	②		1st Q	④			③-①	change	④-②	change	
				①			③								
Domestic 国内	545.9	587.7	605.1	150.9	301.3	340.3	641.5	152.6	296.0	334.0	630.0	+ 1.7	+ 1.1	▲ 5.3	▲ 1.7
Overseas 輸出	85.1	101.7	107.3	33.5	72.3	75.4	147.7	39.3	79.0	71.0	150.0	+ 5.9	+ 17.5	+ 6.7	+ 9.2
Consigned cars & OEM cars 受託車 & OEM車	90.8	180.1	196.6	76.4	146.4	140.9	287.4	63.6	130.0	132.0	262.0	▲ 12.8	▲ 16.7	▲ 16.4	▲ 11.2
Total 合計	721.8	869.5	909.0	260.8	520.0	556.5	1,076.6	255.6	505.0	537.0	1,042.0	▲ 5.2	▲ 2.0	▲ 15.0	▲ 2.9

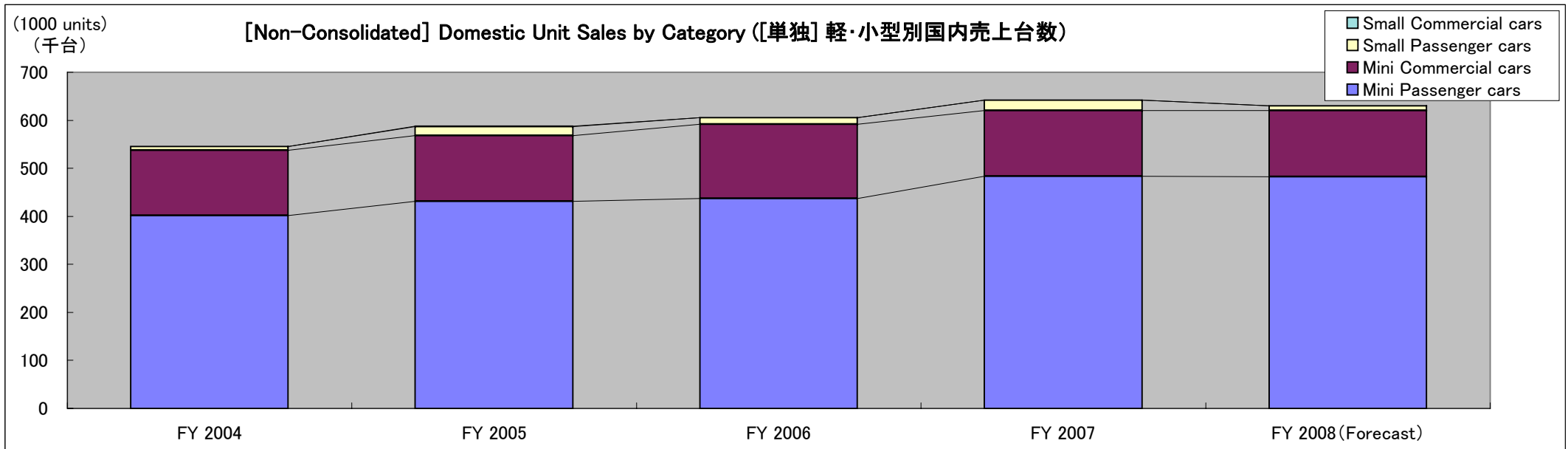


7. [Non-Consolidated] Domestic Unit Sales ([单独] 売上台数(国内))

① Domestic Unit Sales by Category (軽・小型別国内売上台数)

(1000 units)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)				Year-on-year difference				
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half		
				1st Q	②		1st Q	④			③-①	change	④-②	change	
				①			③								
Mini Passenger cars 軽乗用車	402.0	431.7	437.4	108.8	218.9	264.5	483.4	117.6	225.8	256.7	482.5	+ 8.8	+ 8.1	+ 6.9	+ 3.2
Mini Commercial cars 軽貨物車	135.6	136.7	154.0	34.4	69.3	67.8	137.1	33.0	66.2	71.3	137.5	▲ 1.4	▲ 4.1	▲ 3.1	▲ 4.5
Small Passenger cars 小型乗用車	7.4	18.6	13.7	7.7	13.0	7.9	21.0	2.0	4.0	6.0	10.0	▲ 5.7	▲ 73.5	▲ 9.0	▲ 69.3
Small Commercial cars 小型貨物車	0.9	0.7	-	-	-	-	-	-	-	-	-	-	-	-	-
Total 合計	545.9	587.7	605.1	150.9	301.3	340.3	641.5	152.6	296.0	334.0	630.0	+ 1.7	+ 1.1	▲ 5.3	▲ 1.7



② Domestic Unit Sales by Models (車種別国内売上台数)

(1000 units)

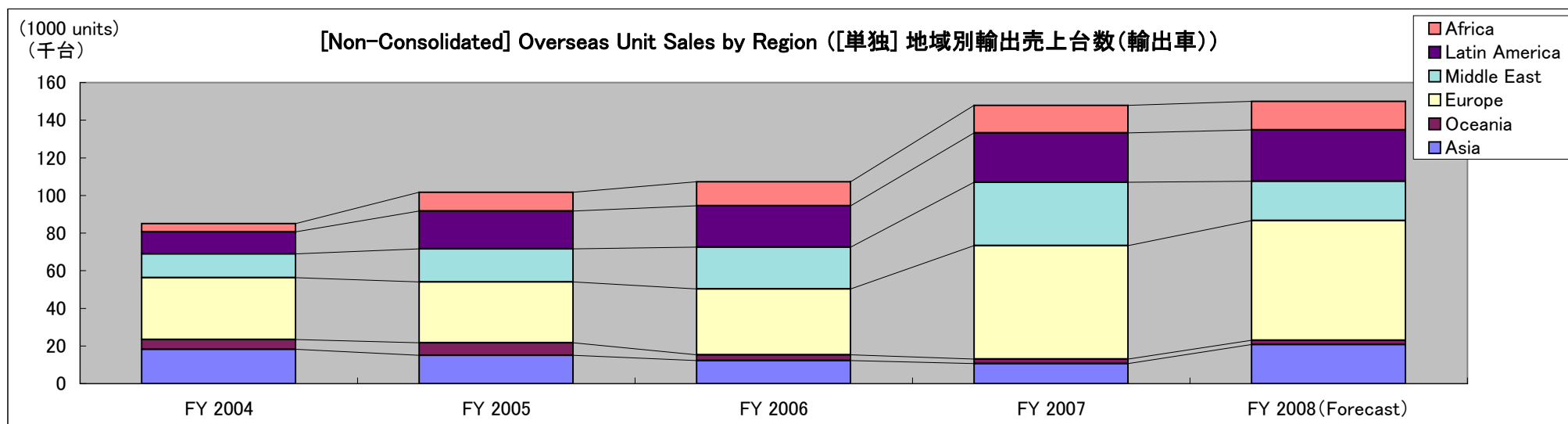
	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)				Year-on-year difference								
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half							
				1st Q	②		1st Q	④		③-①	change	④-②	change						
				①			③												
MIRA ミラ	143.6	127.1	103.8	19.2	38.3	54.2	92.5	25.9	50.6	58.7	109.3	+	6.7	+	34.9	+	12.3	+	32.2
ESSE エッセ	-	-	28.0	13.2	24.9	21.8	46.6	8.5	15.7	24.0	39.7	▲	4.7	▲	35.9	▲	9.2	▲	36.9
COPEN コペン	8.1	7.2	6.6	1.3	3.0	3.0	6.0	1.3	2.6	2.0	4.6	+	0.0	+	0.4	▲	0.4	▲	13.2
MOVE ムーヴ	183.6	194.9	189.2	41.5	81.2	118.0	199.2	52.5	101.3	100.6	201.9	+	11.1	+	26.6	+	20.1	+	24.8
TANTO タント	35.1	94.5	92.7	28.9	56.5	53.6	110.1	26.1	49.3	62.7	112.0	▲	2.8	▲	9.7	▲	7.2	▲	12.7
MAX マックス	23.8	10.0	2.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SONICA ソニカ	-	-	-	3.2	11.1	8.6	19.7	1.6	3.2	7.3	10.5	▲	1.6	▲	50.7	▲	7.9	▲	71.3
NAKED ネイキッド	5.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TERIOS KID テリオスキッド	13.8	13.7	12.0	2.3	5.1	5.5	10.5	1.9	3.9	4.9	8.8	▲	0.4	▲	15.9	▲	1.2	▲	23.2
ATRAI WAGON アトレーワゴン	14.9	10.0	26.4	4.5	9.7	9.6	19.3	4.4	9.1	9.5	18.6	▲	0.2	▲	3.8	▲	0.6	▲	6.5
HIJET CARGO ハイゼットカーゴ	39.2	40.8	57.4	13.9	26.6	26.2	52.7	12.9	25.0	26.3	51.3	▲	1.0	▲	7.2	▲	1.6	▲	5.9
HIJET TRUCK ハイゼットトラック	69.7	70.2	72.6	15.2	31.9	32.0	63.9	15.5	31.3	32.1	63.4	+	0.4	+	2.3	▲	0.6	▲	1.9
Mini cars Total 軽合計	537.6	568.4	591.4	143.2	288.2	332.3	620.5	150.6	292.0	328.0	620.0	+	7.4	+	5.2	+	3.8	+	1.3
BOON ブーン	-	15.1	9.7	1.5	3.5	3.3	6.8	1.2	2.2	1.7	3.9	▲	0.4	▲	25.3	▲	1.3	▲	37.1
STORIA ストーリーア	1.7	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YRV	1.6	0.8	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COO クー	-	-	-	3.9	6.0	2.9	8.8	0.3	0.8	1.7	2.5	▲	3.6	▲	91.2	▲	5.2	▲	87.4
BEGO ビーゴ	-	-	3.3	2.2	3.5	1.7	5.2	0.5	1.0	2.5	3.5	▲	1.7	▲	77.3	▲	2.5	▲	71.5
ATRAI 7 アトレー7	3.8	2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others その他	1.3	1.1	0.5	0.0	0.1	0.1	0.1	0.0	0.1	0.0	0.1	+	0.0	+	6.7	▲	0.0	▲	41.2
Small cars Total 小型合計	8.3	19.3	13.7	7.7	13.0	7.9	21.0	2.0	4.0	6.0	10.0	▲	5.7	▲	73.5	▲	9.0	▲	69.3
Domestic Sales Total 合計	545.9	587.7	605.1	150.9	301.3	340.3	641.5	152.6	296.0	334.0	630.0	+	1.7	+	1.1	▲	5.3	▲	1.7

8. [Non-Consolidated] Overseas Unit Sales by Region ([単独] 地域別売上台数 (輸出車))

(1000 units)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007			FY 2008 (Forecast)			Year-on-year difference											
				1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half									
				1st Q	②		1st Q	④		③-①	change	④-②	change								
				①			③														
Asia アジア	18.3	15.1	12.2	3.2	5.9	4.8	10.7	3.1	10.5	10.2	20.7	▲	0.1	▲	%	2.9	+	4.6	+	%	78.1
Oceania 大洋州	5.1	6.6	3.1	0.9	1.4	1.0	2.4	0.8	1.1	1.2	2.3	▲	0.1	▲	11.0	▲	0.3	▲		19.0	
Europe 欧州	32.9	32.3	35.0	14.6	28.7	31.4	60.2	16.0	32.3	31.4	63.7	+	1.4	+	9.9	+	3.6	+		12.4	
Middle East 中近東	12.7	17.6	22.3	7.2	17.6	16.1	33.7	8.5	12.7	8.1	20.8	+	1.3	+	17.5	▲	4.9	▲		27.8	
Latin America 中南米	11.7	20.1	21.9	5.0	12.0	14.3	26.3	7.0	13.5	13.8	27.3	+	2.0	+	40.3	+	1.5	+		12.8	
Africa アフリカ	4.4	10.0	12.8	2.6	6.8	7.8	14.6	4.0	8.9	6.3	15.2	+	1.3	+	50.8	+	2.1	+		31.1	
Total 合計	85.1	101.7	107.3	33.5	72.3	75.4	147.7	39.3	79.0	71.0	150.0	+	5.9	+	17.5	+	6.7	+		9.2	

※Overseas Unit Sales = complete built-up(CBU)units + complete knocked-down(CKD)units. (輸出車 = 完成車 + CKD)

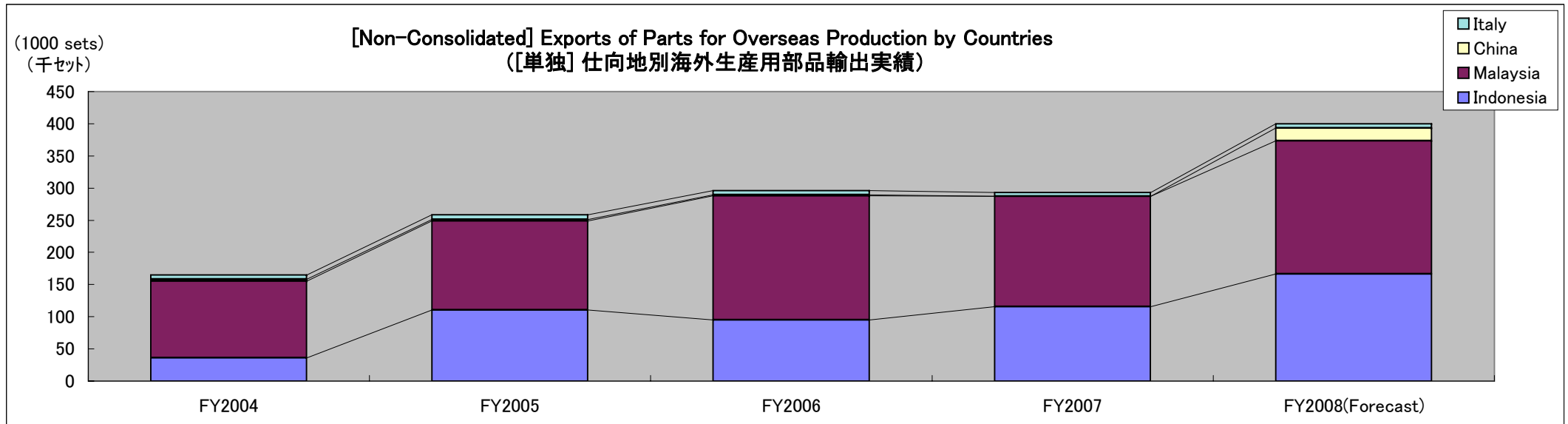


9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries

([単独] 仕向地別海外生産用部品輸出実績)

(1000 sets)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007		FY 2008 (Forecast)				Year-on-year difference					
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
Indonesia インドネシア	36.0	110.8	95.1	13.9	42.5	73.4	115.8	38.3	72.8	93.3	166.1	+ 24.4	+ 175.7	+ 30.3	+ 71.5
Malaysia マレーシア	119.4	138.2	193.2	45.5	95.5	76.3	171.8	52.3	108.2	99.4	207.6	+ 6.8	+ 15.0	+ 12.7	+ 13.3
China 中国	3.2	2.4	1.4	-	-	-	-	1.8	4.9	14.7	19.6	+ 1.8	-	+ 4.9	-
Italy イタリア	6.2	7.0	6.7	1.2	2.8	2.8	5.6	2.2	4.1	2.6	6.7	+ 0.9	+ 74.2	+ 1.3	+ 44.4
Total 合計	164.7	258.4	296.3	60.6	140.8	152.4	293.2	94.6	190.0	210.0	400.0	+ 34.0	+ 56.1	+ 49.2	+ 35.0

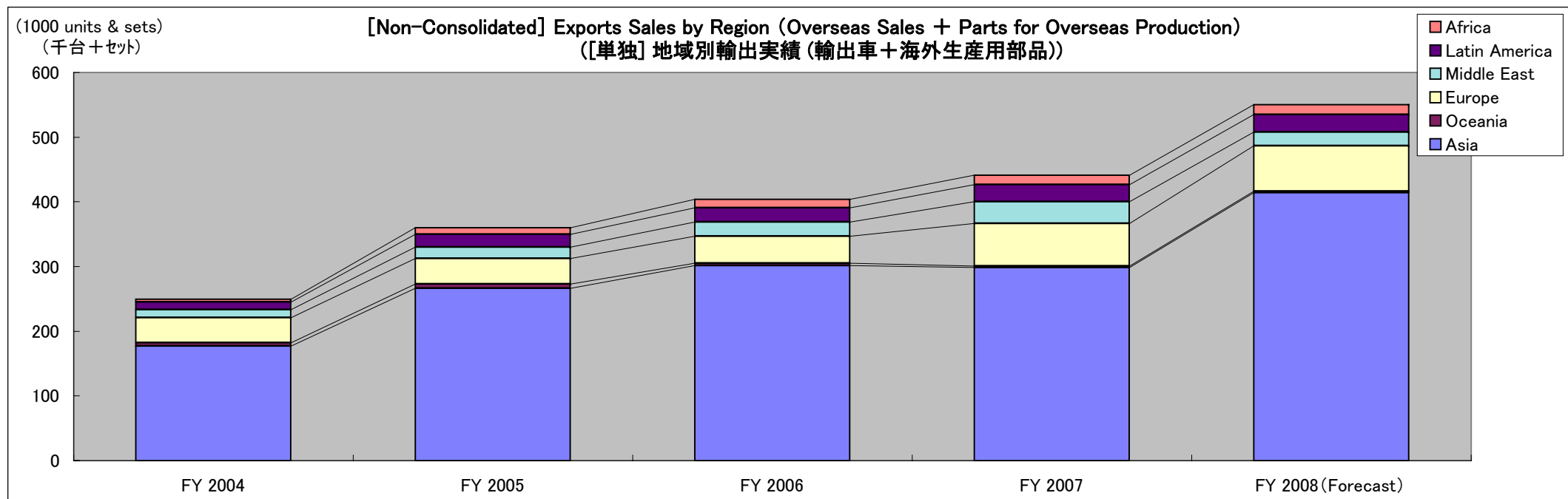


10. [Non-Consolidated] Exports Sales by Region (Overseas Sales + Parts for Overseas Production)

([单独] 地域別輸出実績 (輸出車+海外生産用部品))

(1000 units & sets)

	FY 2004 (Apr.2003 through Mar.2004)		FY 2005		FY 2006		FY 2007				FY 2008 (Forecast)				Year-on-year difference					
							1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half			
											1st Q				③-①		④-②			
		%		%		%	①	②		%	③	④		%	change	%	change	%		
Asia アジア	176.8	70.8	266.5	74.0	301.8	74.8	62.5	143.8	154.4	298.2	67.7	95.5	196.4	217.6	414.0	75.3	+ 33.0	+ 52.7	+ 52.6	+ 36.5
Oceania 大洋州	5.1	2.0	6.6	1.8	3.1	0.8	0.9	1.4	1.0	2.4	0.5	0.8	1.1	1.2	2.3	0.4	▲ 0.1	▲ 11.0	▲ 0.3	▲ 19.0
Europe 欧州	39.1	15.6	39.3	10.9	41.7	10.3	15.8	31.6	34.2	65.8	14.9	18.2	36.4	34.0	70.4	12.8	+ 2.4	+ 14.9	+ 4.8	+ 15.2
Middle East 中近東	12.7	5.1	17.6	4.9	22.3	5.5	7.2	17.6	16.1	33.7	7.6	8.5	12.7	8.1	20.8	3.8	+ 1.3	+ 17.5	▲ 4.9	▲ 27.8
Latin America 中南米	11.7	4.7	20.1	5.6	21.9	5.4	5.0	12.0	14.3	26.3	6.0	7.0	13.5	13.8	27.3	5.0	+ 2.0	+ 40.3	+ 1.5	+ 12.8
Africa アフリカ	4.4	1.8	10.0	2.8	12.8	3.2	2.6	6.8	7.8	14.6	3.3	4.0	8.9	6.3	15.2	2.7	+ 1.3	+ 50.8	+ 2.1	+ 31.1
Total 合計	249.8	100.0	360.1	100.0	403.6	100.0	94.1	213.1	227.8	440.9	100.0	133.9	269.0	281.0	550.0	100.0	+ 39.8	+ 42.4	+ 55.9	+ 26.2



11. [Non-Consolidated] Main Markets in Asia (Local Production) ([単独] アジア主要仕向地の台数状況)

① Malaysia マレーシア

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007				FY 2008 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②	③	④					%	%		
CKD	14,940	10,980	8,480	2,050	3,940	2,470	6,410	1,190	2,000	2,400	4,400	▲ 860	▲ 42.0	▲ 1,940	▲ 49.2
Parts for Overseas Production 海外生産用部品	119,390	138,210	193,170	45,460	95,480	76,270	171,750	52,290	108,200	99,400	207,600	+ 6,830	+ 15.0	+ 12,720	+ 13.3
Total 合計	134,330	149,190	201,650	47,510	99,420	78,740	178,160	53,480	110,200	101,800	212,000	+ 5,970	+ 12.6	+ 10,780	+ 10.8

② Indonesia インドネシア

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007				FY 2008 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②	③	④					%	%		
CKD	320	340	300	80	80	-	80	-	-	-	-	▲ 80	-	▲ 80	-
Parts for Overseas Production 海外生産用部品	35,980	110,810	95,090	13,890	42,460	73,380	115,840	38,300	72,800	93,300	166,100	+ 24,410	+ 175.7	+ 30,340	+ 71.5
Total 合計	36,300	111,150	95,390	13,970	42,540	73,380	115,920	38,300	72,800	93,300	166,100	+ 24,330	+ 174.2	+ 30,260	+ 71.1

③ China 中国

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007				FY 2008 (Forecast)				Year-on-year difference			
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②	③	④					%	%		
Parts for Overseas Production 海外生産用部品	3,150	2,400	1,350	-	-	-	-	1,810	4,900	14,700	19,600	+ 1,810	-	+ 4,900	-
Total 合計	3,150	2,400	1,350	-	-	-	-	1,810	4,900	14,700	19,600	+ 1,810	-	+ 4,900	-

12. [Non-Consolidated] Net Sales ([単独] 売上高)

(millions of yen)

		FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007				FY 2008 (Forecast)				Year-on-year difference			
					1st half		2nd half	1st half (Forecast)		2nd half (Forecast)	FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half			
					1st Q	②		1st Q	④	③-①	change	④-②	change			
					①			③								
Domestic 国内	Mini cars 軽自動車	453,846	486,095	513,255	124,450	251,442	300,434	551,876	136,720	263,800	287,700	551,500	+ 12,269	+ 9.9	+ 12,358	+ 4.9
	Small cars 小型自動車	9,573	18,239	14,216	9,730	16,058	9,258	25,317	2,331	4,200	7,300	11,500	▲ 7,399	▲ 76.0	▲ 11,858	▲ 73.8
	Parts & Others 部品その他	53,465	57,866	61,702	15,122	30,624	33,717	64,341	15,204	34,000	36,000	70,000	+ 82	+ 0.5	+ 3,376	+ 11.0
	Subtotal 計	516,885	562,201	589,175	149,303	298,125	343,410	641,535	154,257	302,000	331,000	633,000	+ 4,953	+ 3.3	+ 3,875	+ 1.3
Overseas 輸出	Vehicle 車両	63,859	77,363	88,209	31,394	68,092	77,259	145,351	39,115	77,000	70,000	147,000	+ 7,720	+ 24.6	+ 8,908	+ 13.1
	Parts for Overseas Production 海外生産用部品	37,295	48,798	60,771	15,236	31,795	29,089	60,885	17,851	34,000	30,000	64,000	+ 2,615	+ 17.2	+ 2,205	+ 6.9
	Parts & Others 部品その他	15,930	15,767	18,078	4,522	9,640	11,060	20,701	5,637	6,000	10,000	16,000	+ 1,114	+ 24.7	▲ 3,640	▲ 37.8
	Subtotal 計	117,085	141,929	167,058	51,153	109,528	117,409	226,937	62,604	117,000	110,000	227,000	+ 11,450	+ 22.4	+ 7,472	+ 6.8
Daihatsu total ダイハツ計		633,971	704,130	756,234	200,457	407,653	460,819	868,473	216,861	419,000	441,000	860,000	+ 16,404	+ 8.2	+ 11,347	+ 2.8
to Consigned & OEM 受託・OEM		150,386	225,723	264,947	95,813	192,588	204,063	396,651	88,013	176,000	174,000	350,000	▲ 7,799	▲ 8.1	▲ 16,588	▲ 8.6
Total 合計		784,357	929,854	1,021,181	296,270	600,241	664,883	1,265,124	304,875	595,000	615,000	1,210,000	+ 8,604	+ 2.9	▲ 5,241	▲ 0.9

※Overseas Mini-car and Small car Sales = complete built-up(CBU) units + complete knocked-down(CKD) units. (輸出 軽自動車・小型自動車 = 完成車 + CKD)

13. [Non-Consolidated] Exports Net Sales by Region ([単独] 地域別輸出売上高実績)

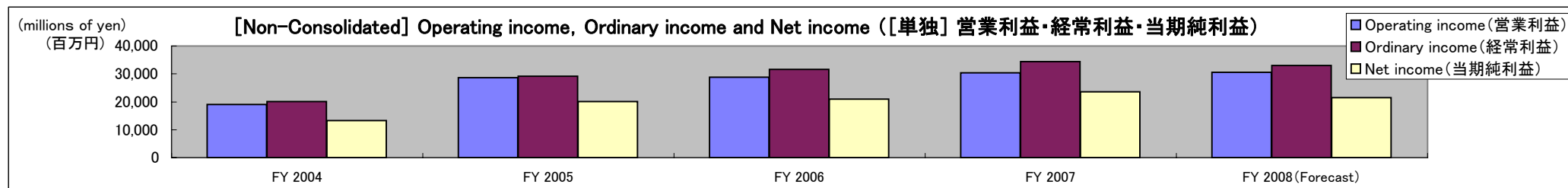
(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)		FY 2005		FY 2006		FY 2007					FY 2008(Forecast)					Year-on-year difference			
							1st half		2nd half			1st half(Forecast)		2nd half(Forecast)			FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
							1st Q					1st Q					③-①		④-②	
		%		%		%	①	②				%	③	④				change	change	
Asia(+Middle East) アジア(中近東含)	68,924	58.9	79,593	56.1	96,022	57.5	25,616	55,359	52,396	107,755	47.5	30,030	59,000	55,000	114,000	50.2	+ 4,414	+ 17.2	+ 3,641	+ 6.6
Oceania 大洋州	4,426	3.8	6,054	4.3	2,917	1.7	921	1,438	1,016	2,455	1.1	786	1,000	1,000	2,000	0.9	▲ 134	▲ 14.7	▲ 438	▲ 30.5
Europe 欧州	28,436	24.3	29,020	20.4	34,181	20.5	16,528	33,014	38,439	71,454	31.5	19,435	33,000	34,000	67,000	29.5	+ 2,907	+ 17.6	▲ 14	▲ 0.0
America 北中南米	11,883	10.1	19,345	13.6	22,625	13.5	5,548	13,084	17,106	30,190	13.3	8,187	14,000	13,000	27,000	11.9	+ 2,639	+ 47.6	+ 916	+ 7.0
Africa アフリカ	3,415	2.9	7,916	5.6	11,311	6.8	2,539	6,632	8,449	15,081	6.6	4,164	10,000	7,000	17,000	7.5	+ 1,624	+ 64.0	+ 3,368	+ 50.8
Total 合計	117,085	100.0	141,929	100.0	167,058	100.0	51,153	109,528	117,409	226,937	100.0	62,604	117,000	110,000	227,000	100.0	+ 11,450	+ 22.4	+ 7,472	+ 6.8

14. [Non-Consolidated] Net Sales, Operating income, Ordinary income and Net income ([单独] 売上高・営業利益・經常利益・当期純利益)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007		FY 2008 (Forecast)				Year-on-year difference					
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
Net Sales (売上高)	784,357	929,854	1,021,181	296,270	600,241	664,883	1,265,124	304,875	595,000	615,000	1,210,000	+ 8,604	+ 2.9	▲ 5,241	▲ 0.9
Operating income (営業利益)	19,020	28,708	28,862	7,749	12,728	17,675	30,404	9,487	12,000	18,500	30,500	+ 1,738	+ 22.4	▲ 728	▲ 5.7
Ordinary income (經常利益)	20,015	29,232	31,606	9,614	14,863	19,623	34,486	11,904	14,500	18,500	33,000	+ 2,290	+ 23.8	▲ 363	▲ 2.4
Net income (当期純利益)	13,315	20,032	20,906	6,427	9,649	13,873	23,523	7,804	9,500	12,000	21,500	+ 1,376	+ 21.4	▲ 149	▲ 1.6



15. [Non-Consolidated] Capital expenditures and Depreciation ([单独] 設備投資額・減価償却費)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007		FY 2008 (Forecast)				Year-on-year difference					
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
Capital expenditures 設備投資額	23,292	41,193	73,064	13,750	22,484	8,997	31,482	2,683	12,000	23,000	35,000	▲ 11,066	▲ 80.5	▲ 10,484	▲ 46.6
Depreciation 減価償却費	26,480	28,333	33,329	9,576	20,075	22,259	42,334	8,485	18,000	20,000	38,000	▲ 1,090	▲ 11.4	▲ 2,075	▲ 10.3
Depreciation to Net Sales (%) 売上高減価償却費比率 (%)	3.4%	3.0%	3.3%	3.2%	3.3%	3.3%	3.3%	2.8%	3.0%	3.3%	3.1%				

16. [Non-Consolidated] Research & Development expenses ([单独] 研究開発費)

(millions of yen)

	FY 2004 (Apr.2003 through Mar.2004)	FY 2005	FY 2006	FY 2007		FY 2008 (Forecast)				Year-on-year difference					
				1st half		2nd half		1st half (Forecast)		2nd half (Forecast)		FY07,1st Q - FY08,1st Q		FY07,1st half - FY08,1st half	
				1st Q				1st Q				③-①	change	④-②	change
				①	②			③	④				%		%
R&D expenses 研究開発費	32,864	39,444	46,662	12,463	23,148	22,322	45,470	11,273	23,500	23,000	46,500	▲ 1,189	▲ 9.5	+ 352	+ 1.5
R&D expenses to Net Sales (%) 売上高研究開発費比率 (%)	4.2%	4.2%	4.6%	4.2%	3.9%	3.4%	3.6%	3.7%	3.9%	3.7%	3.8%				