

平成19年3月期 決算補足資料
FY2007 Earnings Release Supplementary Material
 Year ended March 31, 2007

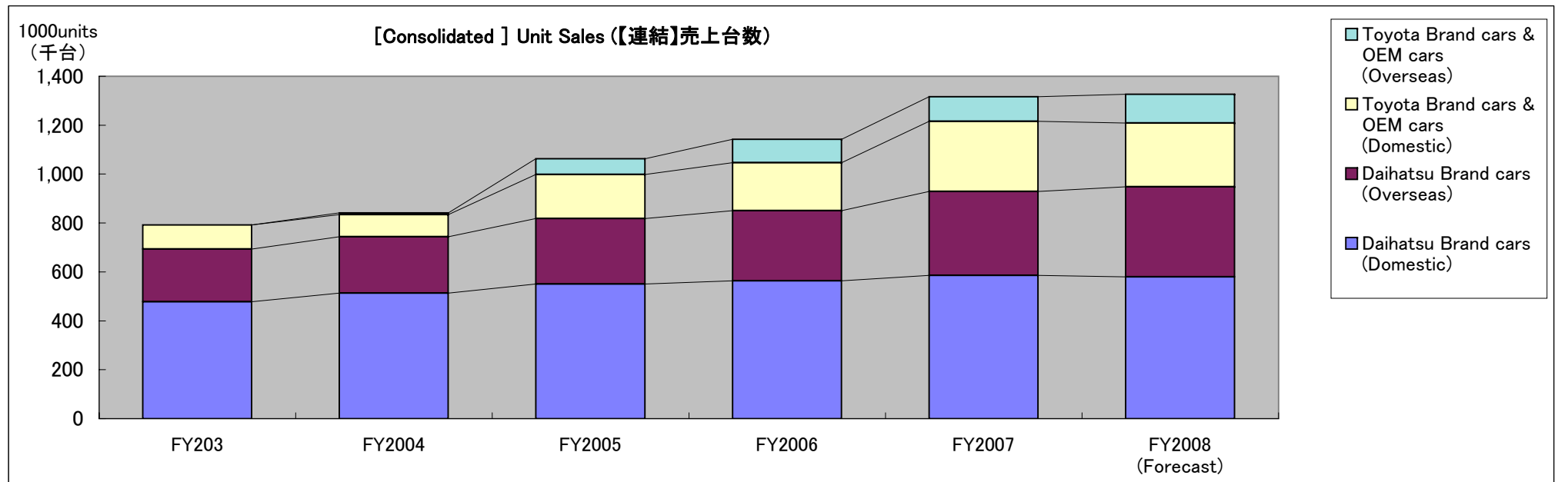
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1. [Consolidated] Unit Sales (【連結】売上台数)

(1000 units)

		FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 (Forecast)	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
								②-①		③-②	
								change	%	change	%
Daihatsu Brand cars ダイハツ車	Domestic 国内	478.4	512.9	550.7	563.8	586.2	580.0	+ 22.5	+ 4.0	▲ 6.2	▲ 1.1
	Overseas 海外	214.8	230.9	267.8	286.7	342.4	368.0	+ 55.7	+ 19.4	+ 25.6	+ 7.5
	Subtotal 計	693.2	743.8	818.5	850.5	928.7	948.0	+ 78.2	+ 9.2	+ 19.3	+ 2.1
Toyota Brand cars & OEM cars トヨタ車・OEM車	Domestic 国内	98.9	90.8	180.1	196.6	287.4	261.0	+ 90.8	+ 46.2	▲ 26.4	▲ 9.2
	Overseas 海外	-	7.0	63.9	95.5	100.0	118.0	+ 4.6	+ 4.8	+ 18.0	+ 17.9
	Subtotal 計	98.9	97.9	244.0	292.0	387.4	379.0	+ 95.4	+ 32.7	▲ 8.4	▲ 2.2
Total 合計		792.1	841.7	1,062.5	1,142.5	1,316.1	1,327.0	+ 173.6	+ 15.2	+ 10.9	+ 0.8



2. [Consolidated] Net sales (【連結】売上高)

(millions of yen)

		FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
								②-①	change	③-②	change
Sales to Daihatsu Customers ダイハツ	Domestic 国内	611,746	651,114	699,046	729,039	773,055	780,000	+ 44,015	+ 6.0%	+ 6,945	+ 0.9%
	Overseas 海外	196,371	187,231	205,489	259,508	359,918	400,000	+ 100,410	+ 38.7%	+ 40,082	+ 11.1%
	Subtotal 計	808,117	838,345	904,535	988,547	1,132,973	1,180,000	+ 144,426	+ 14.6%	+ 47,027	+ 4.2%
Sales to Toyota & OEM cars トヨタ・OEM車	Domestic 国内	161,457	150,386	225,723	264,947	396,651	350,000	+ 131,703	+ 49.7%	▲ 46,651	▲ 11.8%
	Overseas 海外	-	4,881	45,986	94,477	107,499	110,000	+ 13,022	+ 13.8%	+ 2,501	+ 2.3%
	Subtotal 計	161,457	155,268	271,709	359,424	504,151	460,000	+ 144,726	+ 40.3%	▲ 44,151	▲ 8.8%
Total 合計		969,574	993,613	1,176,245	1,347,972	1,637,124	1,640,000	+ 289,152	+ 21.5%	+ 2,876	+ 0.2%
Overseas Net sales to consolidated Net sales (%) 連結売上高に占める 海外売上高の割合		20.3%	19.3%	21.4%	26.3%	28.6%	31.1%				

3. [Consolidated] Net sales, Operating income, Ordinary income and Net income (【連結】売上高・営業利益・経常利益・当期純利益)

(millions of yen)

		FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
								②-①	change	③-②	change
Net sales 売上高		969,574	993,613	1,176,245	1,347,972	1,637,124	1,640,000	+ 289,152	+ 21.5%	+ 2,876	+ 0.2%
Operating income 営業利益		20,694	28,358	40,116	48,638	54,373	48,500	+ 5,734	+ 11.8%	▲ 5,873	▲ 10.8%
Ordinary income 経常利益		19,518	27,943	39,577	50,360	60,207	47,500	+ 9,847	+ 19.6%	▲ 12,707	▲ 21.1%
Net income 当期純利益		14,776	17,280	25,871	33,523	34,730	24,000	+ 1,207	+ 3.6%	▲ 10,730	▲ 30.9%

4. [Consolidated] Capital expenditures and Depreciation (【連結】設備投資額・減価償却費)

(millions of yen)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Capital expenditures 設備投資額	43,685	49,470	71,532	114,039	77,590	125,000	▲ 36,449	▲ 32.0 %	+ 47,410	+ 61.1 %
Depreciation 減価償却費	43,769	39,915	44,028	52,577	65,143	72,000	+ 12,566	+ 23.9 %	+ 6,857	+ 10.5 %
Depreciation to Net sales (%) 売上高減価償却費比率	4.5%	4.0%	3.7%	3.9%	4.0%	4.4%				

5. [Consolidated] Research & Development expenses (【連結】研究開発費)

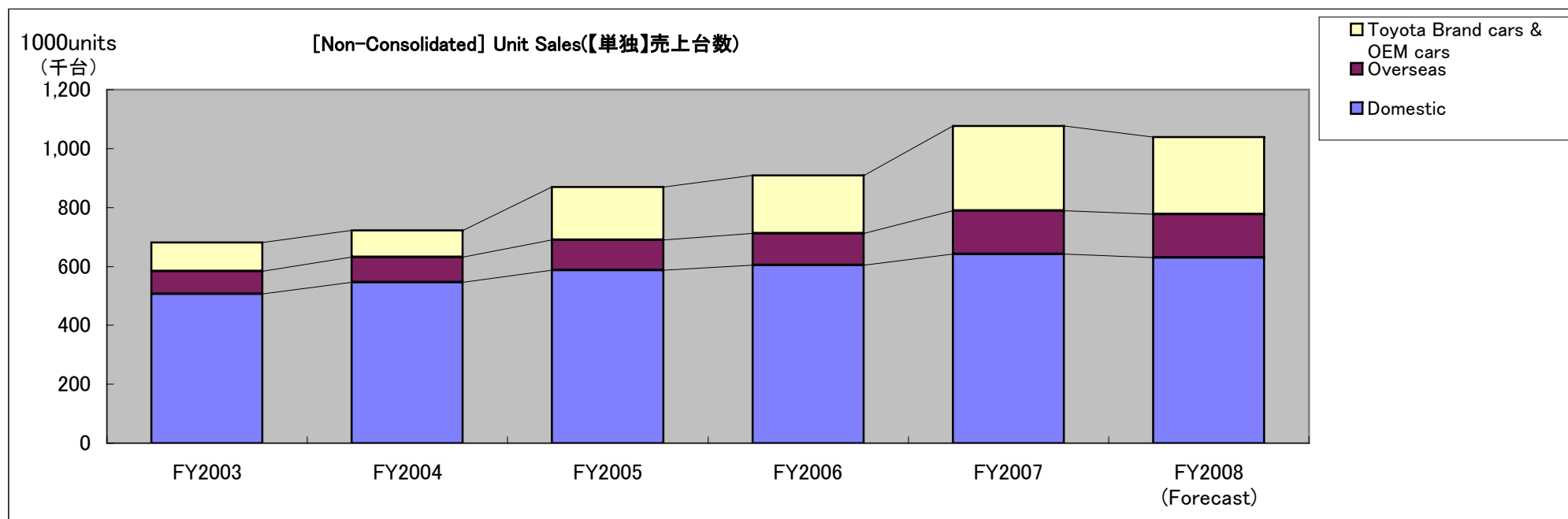
(millions of yen)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
R&D expenses 研究開発費	33,259	33,843	40,354	47,803	46,724	48,000	▲ 1,079	▲ 2.3 %	+ 1,276	+ 2.7 %
R&D expenses to Net sales (%) 売上高研究開発費比率	3.4%	3.4%	3.4%	3.5%	2.9%	2.9%				

6. [Non-Consolidated] Unit Sales (【单独】売上台数)

(1000 units)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Domestic 国内	507.5	545.9	587.7	605.1	641.5	630.0	+ 36.4	+ 6.0%	▲ 11.5	▲ 1.8%
Overseas 輸出	75.7	85.1	101.7	107.3	147.7	148.0	+ 40.4	+ 37.6%	+ 0.3	+ 0.2%
Toyota Brand cars & OEM cars トヨタ車・OEM車	98.9	90.8	180.1	196.6	287.4	261.0	+ 90.8	+ 46.2%	▲ 26.4	▲ 9.2%
Total 合計	682.0	721.8	869.5	909.0	1,076.6	1,039.0	+ 167.6	+ 18.4%	▲ 37.6	▲ 3.5%

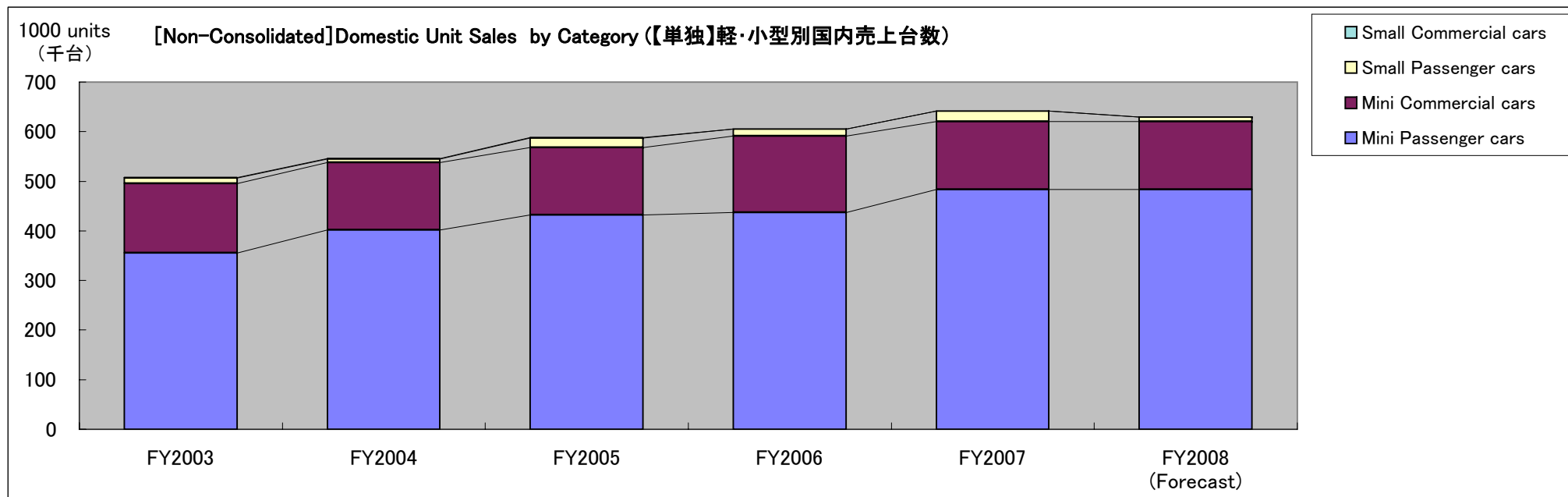


7. [Non-Consolidated] Domestic Unit Sales (【单独】売上台数(国内))

① Domestic Unit Sales by Category (軽・小型別国内売上台数)

(1000 units)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Mini Passenger cars 軽乗用車	355.2	402.0	431.7	437.4	483.4	483.7	+ 46.0	+ 10.5 %	+ 0.3	+ 0.1 %
Mini Commercial cars 軽貨物車	140.0	135.6	136.7	154.0	137.1	136.3	▲ 16.9	▲ 11.0	▲ 0.8	▲ 0.6
Small Passenger cars 小型乗用車	11.2	7.4	18.6	13.7	21.0	10.0	+ 7.3	+ 53.0	▲ 11.0	▲ 52.3
Small Commercial cars 小型貨物車	1.0	0.9	0.7	-	-	-	-	-	-	-
Total 合計	507.5	545.9	587.7	605.1	641.5	630.0	+ 36.4	+ 6.0	▲ 11.5	▲ 1.8



②Domestic Unit sales by Models (車種別国内売上台数)

(1000 units)

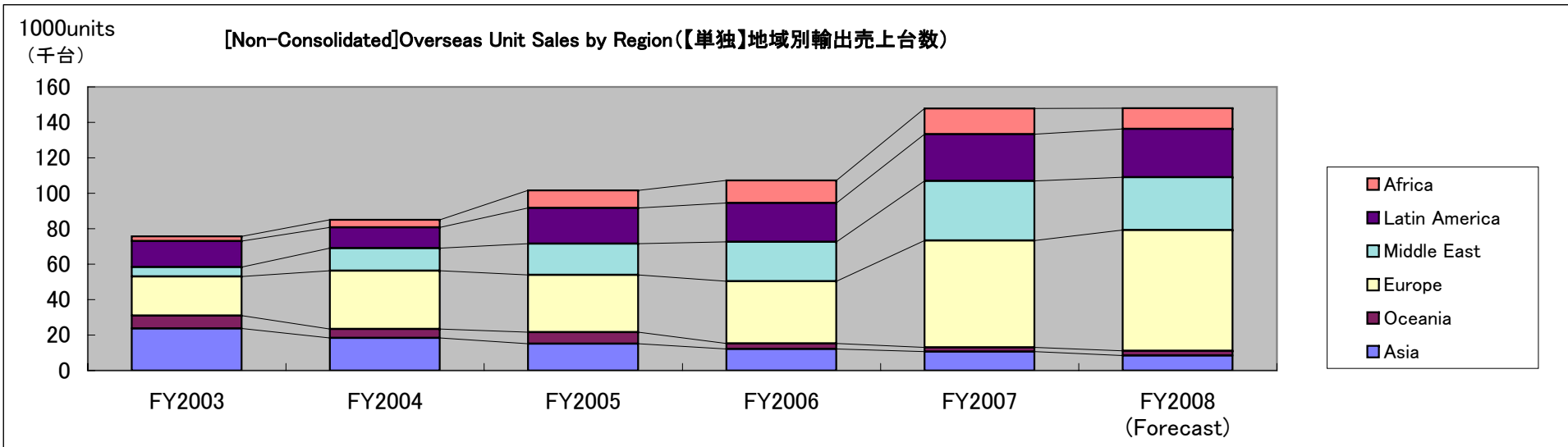
	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 (Forecast)	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
MIRA ミラ	114.1	143.6	127.1	103.8	92.5	109.3	▲ 11.3	▲ 10.9	+ 16.8	+ 18.2
ESSE エッセ	-	-	-	28.0	46.6	39.7	+ 18.7	+ 66.8	▲ 6.9	▲ 14.9
COPEN コペン	10.7	8.1	7.2	6.6	6.0	4.6	▲ 0.6	▲ 9.3	▲ 1.4	▲ 22.7
MOVE ムーヴ	163.8	183.6	194.9	189.2	199.2	201.9	+ 10.0	+ 5.3	+ 2.7	+ 1.3
TANTO タント	-	35.1	94.5	92.7	110.1	112.0	+ 17.4	+ 18.7	+ 1.9	+ 1.7
MAX マックス	51.6	23.8	10.0	2.8	-	-	▲ 2.8	-	-	-
SONICA ソニカ	-	-	-	-	19.7	10.5	+ 19.7	-	▲ 9.2	▲ 46.7
NAKED ネイキッド	10.1	5.6	-	-	-	-	-	-	-	-
TERIOS KID テリオスキッド	16.1	13.8	13.7	12.0	10.5	8.8	▲ 1.4	▲ 12.0	▲ 1.7	▲ 16.5
ATRAI WAGON アトレーワゴン	18.1	14.9	10.0	26.4	19.3	18.6	▲ 7.1	▲ 26.9	▲ 0.7	▲ 3.6
HIJET CARGO ハイゼットカーゴ	39.8	39.2	40.8	57.4	52.7	51.3	▲ 4.7	▲ 8.2	▲ 1.4	▲ 2.7
HIJET TRUCK ハイゼットトラック	70.6	69.7	70.2	72.6	63.9	63.4	▲ 8.7	▲ 12.0	▲ 0.5	▲ 0.7
Others その他	0.3	-	-	-	-	-	-	-	-	-
Mini cars Total 軽合計	495.3	537.6	568.4	591.4	620.5	620.0	+ 29.1	+ 4.9	▲ 0.5	▲ 0.1
BOON ブーン	-	-	15.1	9.7	6.8	3.9	▲ 2.9	▲ 30.3	▲ 2.9	▲ 42.6
STORIA ストーリーア	2.9	1.7	0.1	-	-	-	-	-	-	-
YRV	2.4	1.6	0.8	0.2	-	-	▲ 0.2	-	-	-
COO クー	-	-	-	-	8.8	2.5	+ 8.8	-	▲ 6.3	▲ 71.6
BEGO ビーゴ	-	-	-	3.3	5.2	3.5	+ 2.0	+ 59.9	▲ 1.7	▲ 33.0
ATRAI 7 アトレー7	4.6	3.8	2.2	-	-	-	-	-	-	-
Others その他	2.3	1.3	1.1	0.5	0.1	0.1	▲ 0.4	▲ 73.0	-	▲ 28.1
Small cars Total 小型合計	12.2	8.3	19.3	13.7	21.0	10.0	+ 7.3	+ 53.0	▲ 11.0	▲ 52.3
Domestic Sales Total 合計	507.5	545.9	587.7	605.1	641.5	630.0	+ 36.4	+ 6.0	▲ 11.5	▲ 1.8

8. [Non-Consolidated] Overseas Unit Sales by Region (地域別売上台数 (輸出車))

(1000 units)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Asia アジア	23.7	18.3	15.1	12.2	10.7	8.5	▲ 1.6	▲ 12.9 %	▲ 2.2	▲ 20.2 %
Oceania 大洋州	7.2	5.1	6.6	3.1	2.4	2.6	▲ 0.7	▲ 23.7 %	+ 0.2	+ 9.4 %
Europe 欧州	22.2	32.9	32.3	35.0	60.2	68.2	+ 25.2	+ 72.0 %	+ 8.0	+ 13.4 %
Middle East 中近東	5.3	12.7	17.6	22.3	33.7	29.8	+ 11.4	+ 51.0 %	▲ 3.9	▲ 11.5 %
Latin America 中南米	14.6	11.7	20.1	21.9	26.3	27.2	+ 4.4	+ 20.2 %	+ 0.9	+ 3.5 %
Africa アフリカ	2.7	4.4	10.0	12.8	14.6	11.7	+ 1.7	+ 13.5 %	▲ 2.9	▲ 19.6 %
Total 合計	75.7	85.1	101.7	107.3	147.7	148.0	+ 40.4	+ 37.6 %	+ 0.3	+ 0.2 %

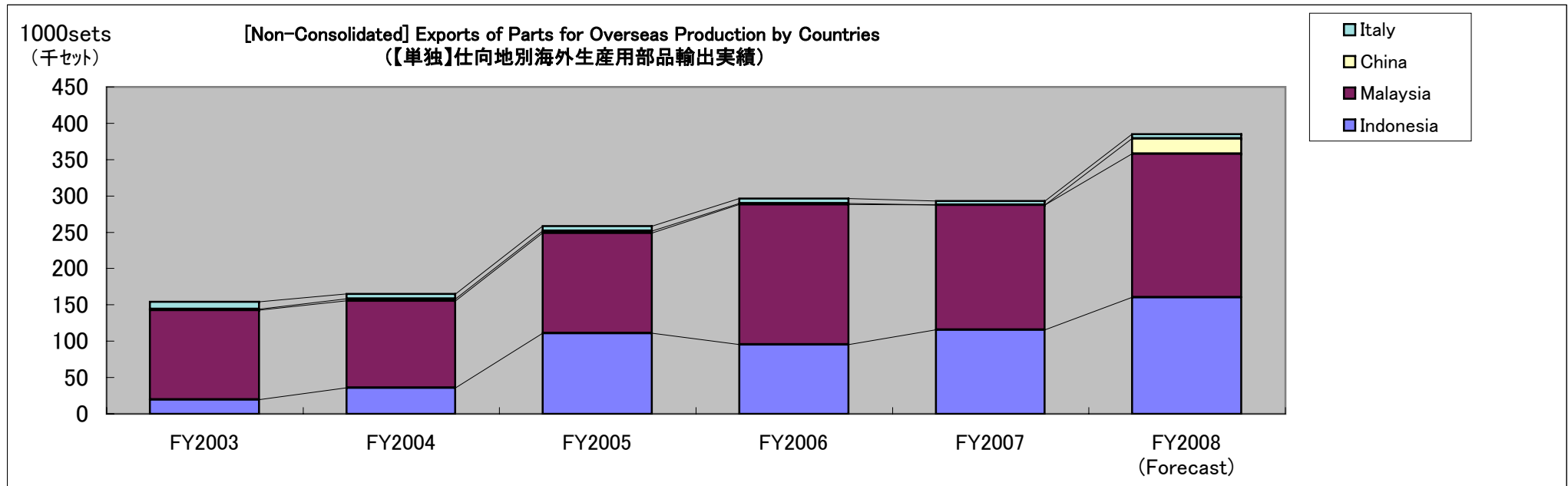
※Overseas Unit Sales = complete built-up(CBU)units + complete knocked-down(CKD)units. (輸出車=完成車+CKD)



9. [Non-Consolidated] Exports of Parts for Overseas Production by Countries
 (【単独】仕向地別海外生産用部品輸出実績)

(1000 sets)

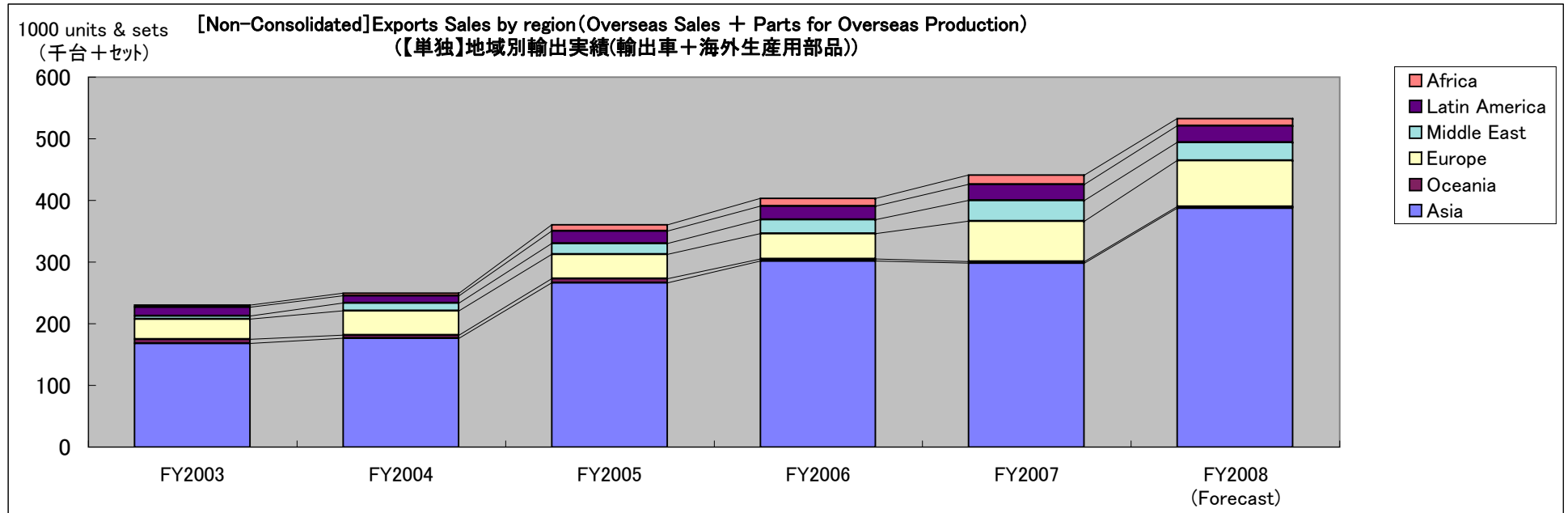
	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 (Forecast)	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)				
							①	②	③	②-①	change	③-②	change
							%	%	%	%	%	%	
Indonesia インドネシア	19.4	36.0	110.8	95.1	115.8	160.3	+ 20.8	+ 21.8	+ 44.5	+ 38.4			
Malaysia マレーシア	123.6	119.4	138.2	193.2	171.8	197.7	▲ 21.4	▲ 11.1	+ 25.9	+ 15.1			
China 中国	1.0	3.2	2.4	1.4	-	21.0	▲ 1.4	-	+ 21.0	-			
Italy イタリア	10.1	6.2	7.0	6.7	5.6	6.0	▲ 1.1	▲ 16.2	+ 0.4	+ 7.1			
Total 合計	154.1	164.7	258.4	296.3	293.2	385.0	▲ 3.1	▲ 1.0	+ 91.8	+ 31.3			



10. [Non-Consolidated] Exports Sales by region (Overseas Sales + Parts for Overseas Production)
 (【単独】地域別輸出実績(輸出車+海外生産用部品))

(1000 units & sets)

	FY 2003 (Apr. 2002 through Mar. 2003)		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008 (Forecast)		Year-on-year difference (FY2006-FY2007)			Year-on-year difference (FY2007-FY2008)				
		%		%		%	①	%	②	%	③	%	②-①	change	%	③-②	change	%		
Asia アジア	167.8	73.0	176.8	70.8	266.5	74.0	301.8	74.8	298.2	67.7	387.5	72.7	▲	3.6	▲	1.2	+	89.3	+	29.9
Oceania 大洋州	7.2	3.1	5.1	2.0	6.6	1.8	3.1	0.8	2.4	0.5	2.6	0.5	▲	0.7	▲	23.7	+	0.2	+	9.4
Europe 欧州	32.3	14.1	39.1	15.6	39.3	10.9	41.7	10.3	65.8	14.9	74.2	13.9	+	24.1	+	57.9	+	8.4	+	12.8
Middle East 中近東	5.3	2.3	12.7	5.1	17.6	4.9	22.3	5.5	33.7	7.6	29.8	5.6	+	11.4	+	51.0	▲	3.9	▲	11.5
Latin America 中南米	14.6	6.3	11.7	4.7	20.1	5.6	21.9	5.4	26.3	6.0	27.2	5.1	+	4.4	+	20.2	+	0.9	+	3.5
Africa アフリカ	2.7	1.2	4.4	1.8	10.0	2.8	12.8	3.2	14.6	3.3	11.7	2.2	+	1.7	+	13.5	▲	2.9	▲	19.6
Total 合計	229.9	100.0	249.8	100.0	360.1	100.0	403.6	100.0	440.9	100.0	533.0	100.0	+	37.3	+	9.2	+	92.1	+	20.9



11. [Non-Consolidated] Main Markets in Asia (Local Production)
 (【単独】アジア主要仕向地の台数状況)

① Malaysia マレーシア

(sets)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
CKD	15,060	14,940	10,980	8,480	6,410	4,700	▲ 2,070	▲ 24.4%	▲ 1,710	▲ 26.7%
Parts for Overseas 海外生産用部品	123,590	119,390	138,210	193,170	171,750	197,700	▲ 21,420	▲ 11.1%	+ 25,950	+ 15.1%
Total 合計	138,650	134,330	149,190	201,650	178,160	202,400	▲ 23,490	▲ 11.6%	+ 24,240	+ 13.6%

② Indonesia インドネシア

(sets)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
CKD	980	320	340	300	80	-	▲ 220	▲ 73.3%	▲ 80	-
Parts for Overseas 海外生産用部品	19,420	35,980	110,810	95,090	115,840	160,300	+ 20,750	+ 21.8%	+ 44,460	+ 38.4%
Total 合計	20,400	36,300	111,150	95,390	115,920	160,300	+ 20,530	+ 21.5%	+ 44,380	+ 38.3%

③ China 中国

(sets)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Parts for Overseas 海外生産用部品	1,000	3,150	2,400	1,350	-	21,000	▲ 1,350	-	+ 21,000	-
Total 合計	1,000	3,150	2,400	1,350	-	21,000	▲ 1,350	-	+ 21,000	-

12. [Non-Consolidated] Net sales (【単独】売上高)

(millions of yen)

		FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
								②-①	change	③-②	change
Domestic 国内	Mini cars 軽自動車	420,490	453,846	486,095	513,255	551,876	558,000	+ 38,621	+ 7.5	+ 6,124	+ 1.1
	Small cars 小型自動車	14,115	9,573	18,239	14,216	25,317	12,000	+ 11,100	+ 78.1	▲ 13,317	▲ 52.6
	Parts&Others 部品その他	52,151	53,465	57,866	61,702	64,341	70,000	+ 2,638	+ 4.3	+ 5,659	+ 8.8
	Subtotal 計	486,758	516,885	562,201	589,175	641,535	640,000	+ 52,360	+ 8.9	▲ 1,535	▲ 0.2
Overseas 輸出	Vehicle 車両	58,003	63,859	77,363	88,209	145,351	145,000	+ 57,142	+ 64.8	▲ 351	▲ 0.2
	Parts for Overseas Production 海外生産用部品	40,131	37,295	48,798	60,771	60,885	60,000	+ 113	+ 0.2	▲ 885	▲ 1.5
	Parts&Others 部品その他	13,805	15,930	15,767	18,078	20,701	15,000	+ 2,622	+ 14.5	▲ 5,701	▲ 27.5
	Subtotal 計	111,940	117,085	141,929	167,058	226,937	220,000	+ 59,879	+ 35.8	▲ 6,937	▲ 3.1
Daihatsu total ダイハツ計		598,699	633,971	704,130	756,234	868,473	860,000	+ 112,239	+ 14.8	▲ 8,473	▲ 1.0
to Toyota & OEM cars トヨタ・OEM車		161,457	150,386	225,723	264,947	396,651	350,000	+ 131,703	+ 49.7	▲ 46,651	▲ 11.8
Total 合計		760,156	784,357	929,854	1,021,181	1,265,124	1,210,000	+ 243,942	+ 23.9	▲ 55,124	▲ 4.4

※Overseas Mini-car and Small car Sales = complete built-up(CBU) units + complete knocked-down(CKD) units. (輸出 軽自動車・小型自動車 = 完成車 + CKD)

13. [Non-Consolidated] Exports Net Sales by region
 (【単独】地域別輸出売上高実績)

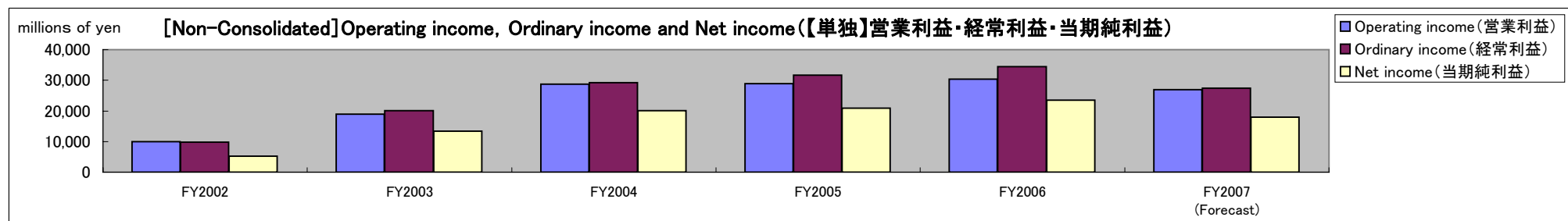
(millions of yen)

	FY 2003 (Apr. 2002 through Mar. 2003)		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008 (Forecast)		Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
		%		%		%	①	%	②	%	③	%	②-①	change	③-②	change
Asia (+Middle East) アジア(中近東含)	68,140	60.9	68,924	58.9	79,593	56.1	96,022	57.5	107,755	47.5	100,000	45.4	+ 11,733	+ 12.2	▲ 7,755	▲ 7.2
Oceania 大洋州	5,816	5.2	4,426	3.8	6,054	4.3	2,917	1.7	2,455	1.1	3,000	1.4	▲ 462	▲ 15.9	+ 545	+ 22.2
Europe 欧州	20,047	17.9	28,436	24.3	29,020	20.4	34,181	20.5	71,454	31.5	74,000	33.6	+ 37,272	+ 109.0	+ 2,546	+ 3.6
America 北中南米	15,844	14.1	11,883	10.1	19,345	13.6	22,625	13.5	30,190	13.3	31,000	14.1	+ 7,565	+ 33.4	+ 810	+ 2.7
Africa アフリカ	2,091	1.9	3,415	2.9	7,916	5.6	11,311	6.8	15,081	6.6	12,000	5.5	+ 3,770	+ 33.3	▲ 3,081	▲ 20.4
Total 合計	111,940	100.0	117,085	100.0	141,929	100.0	167,058	100.0	226,937	100.0	220,000	100.0	+ 59,879	+ 35.8	▲ 6,937	▲ 3.1

14. [Non-Consolidated] Net sales, Operating income, Ordinary income and Net income (【单独】売上高・営業利益・経常利益・当期純利益)

(millions of yen)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Net sales(売上高)	760,156	784,357	929,854	1,021,181	1,265,124	1,210,000	+ 243,942	+ 23.9	▲ 55,124	▲ 4.4
Operating income(営業利益)	10,005	19,020	28,708	28,862	30,404	27,000	+ 1,541	+ 5.3	▲ 3,404	▲ 11.2
Ordinary income(経常利益)	9,727	20,015	29,232	31,606	34,486	27,500	+ 2,879	+ 9.1	▲ 6,986	▲ 20.3
Net income(当期純利益)	5,248	13,315	20,032	20,906	23,523	18,000	+ 2,616	+ 12.5	▲ 5,523	▲ 23.5



15. [Non-Consolidated] Capital expenditures and Depreciation (【单独】設備投資額・減価償却費)

(millions of yen)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
Capital expenditures 設備投資額	25,621	23,292	41,193	73,064	31,482	35,000	▲ 41,581	▲ 56.9	+ 3,518	+ 11.2
Depreciation 減価償却費	30,875	26,480	28,333	33,329	42,334	38,000	+ 9,005	+ 27.0	▲ 4,334	▲ 10.2
Depreciation to Net sales(%) 売上高減価償却費比率	4.1%	3.4%	3.0%	3.3%	3.3%	3.1%				

16. [Non-Consolidated] Research & Development expenses (【单独】研究開発費)

(millions of yen)

	FY 2003 (Apr.2002 through Mar.2003)	FY 2004	FY 2005	FY 2006 ①	FY 2007 ②	FY 2008 (Forecast) ③	Year-on-year difference (FY2006-FY2007)		Year-on-year difference (FY2007-FY2008)	
							②-①	change	③-②	change
R&D expenses 研究開発費	32,359	32,864	39,444	46,662	45,470	46,500	▲ 1,192	▲ 2.6	+ 1,030	+ 2.3
R&D expenses to Net sales(%) 売上高研究開発費比率	4.3%	4.2%	4.2%	4.6%	3.6%	3.8%				