

July 26, 2006

FINANCIAL SUMMARY

FY 2007 First Quarter
(April 1, 2006 through June 30, 2006)

DAIHATSU MOTOR CO., LTD.

HIGHLIGHTS OF CONSOLIDATED RESULTS

1. Consolidated Results

(Millions of Yen)

	Q1 FY2007 (From April 1, 2006 to June 30, 2006)	Q1 FY2006 (From April 1, 2005 to June 30, 2005)	Increase (Decrease)	FY 2006 (From April 1, 2005 to March 31, 2006)
Net sales	368,974	303,228	21.7%	1,347,972
Operating income	10,942	10,104	8.3%	48,638
Income before extraordinary items and income taxes and minority interests	11,578	10,032	15.4%	50,360
Net income	5,837	5,540	5.4%	33,523
Net income per share in the period (yen)	13.67	12.98	5.4%	78.14

2. Consolidated Number of Products

(Units)

		Q1 FY2007 (From April 1, 2006 to June 30, 2006)	Q1 FY2006 (From April 1, 2005 to June 30, 2005)	Increase (Decrease)	FY 2006 (From April 1, 2005 to March 31, 2006)
Mini Vehicles	Japan	133,530	130,464	2.4%	550,738
	Overseas	28,571	40,812	(30.0%)	132,056
	Subtotal	162,101	171,276	(5.4%)	682,794
Compact Vehicles	Japan	6,446	2,739	135.3%	13,039
	Overseas	47,552	31,498	51.0%	154,652
	Subtotal	53,998	34,237	57.7%	167,691
Daihatsu Vehicles	Japan	139,976	133,203	5.1%	563,777
	Overseas	76,123	72,310	5.3%	286,708
	Subtotal	216,099	205,513	5.2%	850,485
Toyota Vehicles	Consigned Vehicles (Japan)	68,970	39,560	74.3%	187,372
	Consigned Vehicles (Overseas)	19,050	22,779	(16.4%)	95,452
	OEM Vehicles	7,384	280	2,537.1%	9,184
	Subtotal	95,404	62,619	52.4%	292,008
Total	311,503	268,132	16.2%	1,142,493	
Parts for Overseas Production (sets)	1,310	1,960	(33.2%)	8,220	
Consigned Engines	87,662	82,979	5.6%	368,616	

3. Consolidated Sales

(Millions of Yen)

		Q1 FY2007 (From April 1, 2006 to June 30, 2006)	Q1 FY2006 (From April 1, 2005 to June 30, 2005)	Increase (Decrease)	FY 2006 (From April 1, 2005 to March 31, 2006)
Daihatsu Vehicles	Japan	178,347	172,788	3.2%	729,039
	Overseas	74,284	56,369	31.8%	259,508
	Subtotal	252,631	229,157	10.2%	988,547
Toyota Vehicles		116,343	74,071	57.1%	359,424
Total		368,974	303,228	21.7%	1,347,972

CONSOLIDATED STATEMENTS OF INCOME

(Millions of Yen)

	Q1 FY2007 (From April 1, 2006 to June 30, 2006)		Q1 FY2006 (From April 1, 2005 to June 30, 2005)		Increment (Decrement)	FY 2006 (From April 1, 2005 to March 31, 2006)	
Net Sales	368,974	100.0%	303,228	100.0%	65,746	1,347,972	100.0%
Cost of Sales	304,319	82.5%	242,537	80.0%	61,782	1,092,159	81.0%
Total gross profit before adjustment of profit on installment sales	64,655	17.5%	60,691	20.0%	3,963	255,813	19.0%
Net change in deferred profit on installement sales	(3)		(24)		20	(416)	
Gross profit	64,651	17.5%	60,667	20.0%	3,984	255,396	18.9%
Selling, general and administrative expenses	53,709	14.5%	50,562	16.7%	3,146	206,758	15.3%
Operating income	10,942	3.0%	10,104	3.3%	837	48,638	3.6%
Other income	1,749		1,117		631	8,196	
Other expenses	1,113		1,189		(75)	6,474	
Income before extraordinary items and income taxes and minority interests	11,578	3.1%	10,032	3.3%	1,545	50,360	3.7%
Extraordinary gain	132		-		132	8,267	
Extraordinary loss	118		-		118	9	
Income before income taxes and minority interests	11,591	3.1%	10,032	3.3%	1,559	58,618	4.3%
Income taxes	4,216		3,586		630	19,717	
Minority interests in net income of consolidated subsidiaries	(1,537)		(905)		(631)	(5,377)	
Net income	5,837	1.6%	5,540	1.8%	297	33,523	2.5%

CONSOLIDATED BALANCE SHEETS

(Millions of Yen)

	Q1 FY2007 (Ended June 30, 2006)	FY2006 (Year ended March 31, 2006)	Increment (Decrement)	Q1 FY2006 (Ended June 30, 2005)
ASSETS				
Current assets				
Cash on hand and in banks	18,057	17,478	578	21,670
Deposits	70,338	51,046	19,292	69,576
Trade notes and accounts receivable	240,247	251,184	(10,937)	192,191
Inventories	78,798	69,464	9,333	68,704
Other current assets	73,825	68,044	5,780	68,252
Total current assets	481,267	457,219	24,047	420,395
Fixed assets				
Tangible fixed assets				
Buildings and structures	114,114	109,964	4,150	99,764
Machinery, equipment and vehicles	172,000	169,688	2,311	133,417
Land	109,807	109,107	699	107,499
Other	47,579	47,477	101	36,282
Intangible fixed assets	1,291	1,290	1	1,218
Investments and other assets				
Investments in securities	114,628	124,619	(9,991)	73,341
Other	8,441	7,860	580	14,059
Total fixed assets	567,862	570,008	(2,146)	465,582
Total assets	1,049,129	1,027,228	21,901	885,978

(Millions of Yen)

LIABILITIES, MINORITY INTERESTS AND SHAREHOLDERS' EQUITY	Q1 FY2007 (Ended June 30, 2006)	FY2006 (Year ended March 31, 2006)	Increment (Decrement)	Q1 FY2006 (Ended June 30, 2005)
Current liabilities				
Trade notes and accounts payable	297,750	282,126	15,623	235,939
Short-term bank loans and current portion of long -term debt	134,221	132,121	2,099	112,861
Other current liabilities	177,270	174,239	3,031	167,697
Total current liabilities	609,241	588,487	20,753	516,499
Long-term liabilities				
Long-term debt	26,150	17,584	8,565	29,936
Accrued retirement benefits for employees	54,002	53,714	288	52,675
Other long-term liabilities	18,533	23,341	(4,808)	8,511
Total long-term liabilities	98,685	94,640	4,045	91,123
Total liabilities	707,927	683,128	24,798	607,623
Minority interests in consolidated subsidiaries	-	40,792	-	33,966
Shareholders' equity				
Common stock	-	28,404	-	28,404
Additional paid-in capital	-	10,837	-	10,837
Retained earnings	-	212,479	-	186,632
Net unrealized holding gain on securities	-	54,284	-	26,944
Foreign currency translation adjustments	-	(2,584)	-	(8,327)
Treasury stock, at cost	-	(114)	-	(102)
Total shareholders' equity	-	303,306	-	244,388
Net Assets				
Shareholders' equity				
Common stock	28,404	-	-	-
Additional paid-in capital	10,837	-	-	-
Retained earnings	215,099	-	-	-
Treasury stock, at cost	(116)	-	-	-
Valuation, translation adjustments and others				
Net unrealized holding gain on securities	47,989	-	-	-
Foreign currency translation adjustments	(3,057)	-	-	-
Minority interests in consolidated subsidiaries				
	42,044	-	-	-
Total net assets	341,202	-	-	-
Total liabilities and net assets	1,049,129	1,027,228	21,901	885,978

SEGMENT INFORMATION

1. Information by Business Location

(1) FY2007 first quarter (April 2006 through June 2006)

(Millions of yen)

	Japan	Asia	Others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	304,128	59,170	5,676	368,974	-	368,974
(2) Intersegment sales and transfers	21,186	325	-	21,511	(21,511)	-
Total	325,314	59,495	5,676	390,486	(21,511)	368,974
Operating expenses	316,511	57,318	5,713	379,544	(21,511)	358,032
Operating income (loss)	8,803	2,176	(37)	10,942	-	10,942

(2) FY2006 first quarter (April 2005 through June 2005)

(Millions of yen)

	Japan	Asia	Others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	249,680	50,488	3,059	303,228	-	303,228
(2) Intersegment sales and transfers	15,703	218	-	15,921	(15,921)	-
Total	265,383	50,707	3,059	319,150	(15,921)	303,228
Operating expenses	256,962	48,794	3,289	309,045	(15,921)	293,123
Operating income (loss)	8,421	1,913	(230)	10,104	-	10,104

(3) FY2006 (April 2005 through March 2006)

(Millions of yen)

	Japan	Asia	Others	Total	Intersegment Elimination	Consolidated
Net sales:						
(1) Sales to external customers	1,083,893	248,252	15,825	1,347,972	-	1,347,972
(2) Intersegment sales and transfers	77,152	966	-	78,118	(78,118)	-
Total	1,161,046	249,219	15,825	1,426,091	(78,118)	1,347,972
Operating expenses	1,121,340	240,325	15,785	1,377,452	(78,118)	1,299,333
Operating income (loss)	39,705	8,893	40	48,638	-	48,638

SEGMENT INFORMATION

2. Overseas Sales

(1) FY2007 first quarter (April 2006 through June 2006) (Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	66,659	18,916	9,237	94,813
Consolidated net sales				368,974
Overseas net sales as a percentage of consolidated net sales	18.1%	5.1%	2.5%	25.7%

(2) FY2006 first quarter (April 2005 through June 2005) (Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	56,607	8,990	10,380	75,977
Consolidated net sales				303,228
Overseas net sales as a percentage of consolidated net sales	18.7%	3.0%	3.4%	25.1%

(3) FY2006 (April 2005 through March 2006) (Millions of yen)

	Asia	Europe	Others	Total
Overseas net sales	273,460	43,013	37,511	353,985
Consolidated net sales				1,347,972
Overseas net sales as a percentage of consolidated net sales	20.3%	3.2%	2.8%	26.3%